1. Agenda

   Documents: 04-20 15 AGENDA.PDF

2. Packet

   Documents: 04-20 15 PACKET.PDF

INKSTER CITY COUNCIL

April 20, 2015
26215 Trowbridge, Inkster, MI 48141
(313) 563-4232 www.cityofinkster.com

Mayor – Hilliard L. Hampton, II
Mayor Pro Tem – Marcus L. Hendricks, District II

Council Members:
Timothy Williams, District I
Lorenzo A. Moner, Jr., District III
Michael A. Canty, District IV
Kim Howard, District V
Dennard Shaw, District VI

FELICIA RUTLEDGE	RICHARD MARSH	DAVID JONES
CITY CLERK	CITY MANAGER	CITY ATTORNEY

Council may be addressed during the Regular Meeting by filling out the Public Participation Form. Address Council as a whole through the Mayor. Please state your name and your address for the record prior to providing your comments. Comments are limited to three (3) minutes.

Council Orientation Agenda – 6:00 PM*

1. Call to Order

2. Discussion

   A. Agenda Discussion
   B. Transit Authority/Michigan Ave. Corridor – Richard Marsh
   C. Brewery in the City of Inkster – Patrick Wimberly
   D. Medical Marijuana – Attorney David Jones

3. Public Hearing

4. Public Participation (limit to 3 minutes)

5. CLOSED SESSION – Council may enter into Closed Session to discuss contract negotiations, purchase or lease of real property and/or pending litigation in accordance with MCL 15.268 (a), (c), (d), (e) and/or (f).

6. Adjournment

April 20, 2015

Regular City Council Agenda – 7:30 PM

1. Call Meeting to Order

   A. Pledge of Allegiance
   B. Roll Call

2. Approval of Agenda

3. Presentations/Discussion

4. Public Hearing

5. Consent Agenda

   A. April 6, 2015 Regular City Council Meeting Minutes. **Pg. 1**
   B. Allen Brother's and Attorney's PLLC Invoice $34,058.01 **Pg. 6**

6. Boards and Commissions

   A. Update of current list of appointments to Boards & Commissions. **Pg. 7**

7. Previous Business

   A. Discussion/Action: (John Adams, Felicia Rutledge) Consider adoption of a Special Events Policy. **(*Remove from the table*)** **Pg. 14**

8. Ordinance(s)

   A. First Reading(s)

   B. Second Reading(s)

9. New Business

   A. Discussion/Action (Vicki Yost) Consider Housing Commission contract between Inkster Housing and the City of Inkster. **Pg. 35**

   B. Discussion/Action: (Mark Stuhldreher) Consideration of FY2015 budget amendments for the General Fund, Major Street, Local Street, Parks, Rubbish,

CDBG, DDA and Drug Forfeiture funds and approval of a Water/Sewer Fund Working Capital Reserve policy. **Pg. 45**

C. Discussion/Action: (LaZonja Smith) Consideration and re-submission of the Attorney Contract for City Council to vote on securing an updated contract for legal services provided by Allen Bother's and Attorney's PLLC for the City of Inkster. **Pg. 75**

D. Discussion/Action: (Jeannie Fields) Consider denial of a rezoning request of (15-01 Z) from a B-2 thoroughfare Mixed Use to B-3 General Business District for the operation of a Used Car Dealership at 3952 Beech Daly. Zehrab Abdul Sater is the applicant. **Pg. 79**

10. Public Participation (limit to 3 minutes)

11. Mayor and Council Communication

12. City Clerk

13. City Manager

14. Closed Session
Council may enter into Closed Session to discuss contract negotiations, purchase or lease of real property and/or pending litigation in accordance with MCL 15.268 (a), (c), (d), (e) and/or (f).

15. Adjournment

Felicia Rutledge
City Clerk

April 6, 2015

Regular City Council Meeting – 7:30 PM

The regular meeting of the Council of the City of Inkster, Wayne County, Michigan convened in the Council Chambers, 26215 Trowbridge, on Monday, April 6, 2015

Prior to the Regular Council Meeting: City Council members discussed:

- The agenda.

Moved by Councilmember Moner, Seconded by Councilmember Williams that Council convenes into a Closed Executive Session at 7:13 p.m. to discuss pending litigation in accordance with MCL 15.286 (e).

Roll Call Vote:

YEAS: 6
NAYS: 0
ABSENT: 1- (Canty)

Moved by Councilmember Williams, Seconded by Councilmember Moner to adjourn the closed Executive Session at 7:55 p.m. – Motion carried unanimously.

Call Meeting to Order

Mayor Hampton called the meeting to order at 8:05p.m.

Pledge of Allegiance

City Council and the public in attendance pledged allegiance to the flag of the United States of America.

Prayer

There was no prayer.

Roll Call

Mayor Hampton	Present	Councilwoman Howard	Present
Councilman Moner	Present	Councilman Williams	Present
Mayor Pro Tem Hendricks	Present	Councilman Canty	Exc. Absence
Councilman Shaw	Present		

***A Quorum was present**

Approval of Agenda

Moved by Councilmember Moner, Seconded by Councilmember Williams to approve the agenda with added items to "Presentations". Resolution 04-15-60R - Motion carried.

Presentations/Discussion

A. Spring Clean – Judge Johnson and Toni Bailey
B. Summer fest – Ms. Ruth E. Williams
C. Wayne County Family Health Center Update – Community Health Worker, Octavia Smith
D. Inkster Library Update – Inkster Library Board President, Michael Wells
E. Special Events Policy – John Adams, Felicia Rutledge

Public Hearings

Consent Agenda

A. March 16, 2015 Regular City Council Meeting Minutes.
B. March 26, 2015 Special City Council Meeting Minutes.

Moved by Councilmember Moner, Seconded by Mayor Pro-Tem Hendricks
Resolution 04-15-61R – Motion carried.

Boards and Commission

A. Update of current list of appointments to Boards & Commissions.

Moved by Councilmember Moner, Seconded by Mayor Pro-Tem Hendricks to appoint Emmereal Wells to the Planning Commission.
Resolution 04-15-62R – Motion carried.

Previous Business

Ordinance(s)

A. First Reading(s)

B. Second Reading(s)

New Business

A. Discussion/Action: (John Adams, Felicia Rutledge) Consider adoption of a Special Events Policy.

Moved by Councilmember Howard, Seconded by Councilmember Williams to table the Special Events Policy until the April 20, 2015 regular City Council meeting.
Resolution 04-15-63R – Motion carried.
NAY: (Moner)

B. Discussion/Action: (John Adams) Consider to transfer blighted city owned residential properties to the Michigan Land Bank (MLB) for demolition under our Hardest Hit Grant with MSDHA.

Moved by Councilmember Moner, Seconded by Councilmember Shaw
Resolution 04-15-64R – Motion carried.

C. Discussion/Action: (LaZonja Smith) Consideration and approval to vote on updated contract for legal services provided by Allen Brother's to the City of Inkster.

Moved by Councilmember Moner, Seconded by Councilmember Williams to add the following additions/deletions to the contract:
A. Change the date on the third WHEREAS to commencing on April 7, 2015
B. Add "Special Meeting Attendance as needed " to item "C"
C. Remove "Planning Commission" from item "C"
D. Change item 9 commencement date to April 7, 2015 thru April 2017.
Resolution 04-15-65R – Motion failed.

Roll Call Vote:

Councilmember Moner	Yea	Councilmember Howard	Nay
Mayor Pro-Tem Hendricks	Yea	Councilmember Williams	Nay
Mayor Hampton	Yea	Councilmember Shaw	Nay

D. Discussion/Action: (Jerome Bivins) Consider authorizing the Deputy Director of Public Services to make an application to the Michigan Department of Transportation for the State Trunkline and the adoption of the attached resolution.

Moved by Councilmember Moner, Seconded by Councilmember Shaw
Resolution 04-15-66R – Motion carried.

E. Discussion/Action: (Jerome Bivins) Consider entering into a contract with United Lawnscape, Inc. low bid, for mowing of Municipal Buildings; City Parks; Vacant House, and State Trunklines for grass cutting for a two year period with option of one (1) additional year.

Moved by Councilmember Moner, Seconded by Mayor Pro-Tem Hendricks
Resolution 04-15-67R – Motion carried.

F. Discussion/Action: (Jerome Bivins) Consider authorizing the Administration to have a city-wide liquidation sale of excessive assets, equipment, and rolling stock until all such items have been liquidated.

Moved by Councilmember Moner, Seconded by Councilmember Williams
Resolution 04-15-68R – Motion carried.
NAY: (Hendricks)

G. Discussion/Action: (Jerome Bivins) Consider approving Administration to obtain three bids for repair work to correct the soil erosion issue along the Inkster Greenway Trail.

Moved by Councilmember Moner, Seconded by Mayor Pro-Tem Hendricks
Resolution 04-15-69R – Motion carried.
NAY: (Williams)

H. Discussion/Action: (Jeannie Fields) Consider approval of an offer to purchase (Case # LD15-1) a commercial structure commonly identified as 710 Middlebelt and legally described as 23C624A to 626A Lots 624 to 626 Incl. Exc E 17Ft Thereof Grand View Gardens Sub No. 1 T2s R9E L47 P45 WCR; Property ID #44-002-01-0624-001 to Przemyslaw Bednarowicz in an amount of $32,850.00.

Moved by Councilmember Moner, Seconded by Mayor Pro-Tem Hendricks
Resolution 04-15-70R – Motion carried.

I. Discussion/Action: (Mayor Hampton) Consideration to approve the initiation of an investigation subject to Chapter 7, Section 7.7 of the Inkster City Charter; Investigations.

Moved by Councilmember Williams, Seconded by Mayor Pro-Tem Hendricks
Resolution 04-15-71R – Motion carried.

Public Participation

- **Dorothy Gardner** – Asked when were city council members informed about the January 28th incident with the Police Department and were citizens made aware of the RMA study in writing. Further asked why city council members had not responded to the request of an explanation regarding their vote on the greenway project.
- **Gabe Henderson** – Stated that Inkster Goodfellows would be having a fish and spaghetti dinner at the Booker Dozier complex on April 17, 2015 from 11:00am until 3:00 p.m. for $10.00. He stated that the menu would consist of tilapia, catfish, spaghetti and coleslaw.
- **Karen Lee** – Asked about an auto payment plan, reversal of the greenway project vote and who was responsible for all the dirt and debris on Middlebelt by the old Inkster High School.
- **Sandra Watley** – Stated she needed to make a correction about the packing party for the troops. She said the packing party would be held on April 16, 2015 at St. Clemmons Episcopal Church located at 4300 Harrison Street. She informed residents about a newly formed group VOICE (Voters of Inkster Continuing Education). She stated that a community voter education forum would be held on April 16, 2015 at 6:00 p.m. at the Woodson Community Center and invited residents to attend.
- **Byron Nolen** – Stated that the Special Events Policy should be have some language in it regarding non profit and for profit held events. He said that he participates in the Seeds to Feed and an event is held each year that attracts four hundred plus people and they would not be able to provide insurance per the policy that is before council to be adopted. He further stated the event was like a big family picnic.

Mayor and Council Communication

- **Councilman Moner** – Gave thanks to John Leon Donald, Vietnam Veteran for his dedication and service to this country. Additionally, he stated he that Mayor and Council needed to take a serious look further into a charter amendment. Further he stated, he was walking his district and saw several fire hydrants not working and wanted to inquire about a fire hydrant replacement and painting program. He said Reverend John D. Herden celebrated his 5th Anniversary and that he saw a rooster on Kitch Street and he thinks that the rooster should be the city of Inkster official mascot.
- **Mayor Hampton** – Stated to all to Administration and city residents that this is officially his last year running for Mayor. He said that he enjoyed serving and that he looks forward to seeing the city move forward. He thanked city council members for the opportunity to serve and gave special thanks to Councilman Shaw and Councilwoman Howard for serving during through the tough times. He stated that he is unclear still about the Medical Marijuana ordinance and would like further clarification from Administration regarding how to branch out in to other portions of the city and not just the M-1 District. He stated that the city calendars are in and Councilman Moner is passing out the calendars in his district, which prompted him to ask if a delivery company was used to disburse calendars to city residents. He further stated that non-profits and block clubs should be tapped to help disburse the calendar. During Mayor Hampton's comments he invited Akindele Akinyemi to come and speak about Immigrant Friendly Communities.
- **Councilman Shaw** – Asked about the stop sign on Avondale and Trommley and asked the City Attorney about city council members speaking out publicly regarding the incident that occurred

on January 28, 2015 with the Police Department. He stated that the city should be out of the deficit elimination plan one year early and with a $97,000.00 fund balance.

- **Councilwoman Howard** – Asked the City Treasurer if she would be able to go over the budget with him on Monday.
- **Councilman Williams** – Thanked all the citizens and invited everyone to shop Inkster. He further asked about the Parks and Recreation millage, and if city council could adopt a resolution in support of the Memorial Day Parade.

City Clerk

- Announced that the Justice Center Phones would be down for a period of time but 911 services would not be affected.
- Encouraged any citizen to participate in the election process as an Election Inspector.

City Manager

- Thanked Citizens.
- Thanked Mayor and Council.

Closed Session

Adjournment

There being no further business to come before Council, on a motion duly made by Councilmember Moner, Seconded by Councilmember Shaw and carried, the Regular Council meeting of April 6, 2015 was adjourned at 10:31 p.m.

Felicia Rutledge, City Clerk
City of Inkster

Allen Brothers
Attorneys & Counselors, PLLC
400 Monroe Street, Suite 620
Detroit, MI 48226-2963

Inkster, City of
26215 Trowbridge Street
Inkster, MI 48141

03/31/2015
Account No: 1897M

Attn: City Manager

BREAKDOWN OF FEES/EXPENSES BY CATEGORY

Category	Fees/Costs
Flat fee/City Attorney work	$6,000.00
Municipal Legal Services	5,735.89
Labor	0.00
Litigation	$22,162.12
Total Invoice for March 31, 2015	**$34,058.01**

CITY OF INKSTER

Boards & Commissions

[MADE OPERATIVE BY STATE LAW, CITY OF INKSTER CHARTER PROVISION OR CITY OF INKSTER ORDINANCE

AGING COMMISSION

[MEETINGS: Third Friday of each month at 1:00 p.m., Twin Towers Activity Room]

2 Year Term	9 Members	Ordinances: 414,457 & 508
Richard Marsh, Jr., Director		Tenure
Denise Champagne, Project Dir. - (Ex-Officio Member)		Tenure
Rochelle Wells		Exp. 02/16/17
April Walton		Exp. 01/18/15
Audrey Jean Searcy		Exp. 06/02/16
Doris Horne		Exp. 02/16/17
Theola Jones		Exp. 11/15/14
Henry Wade		Exp. 03/07/15
Vacant		Exp.
Nellene Moore		Exp. 08/16/16
Dorothy Gardner		Exp. 06/16/16
Chuck Coleman		Exp. 04/04/15
Gabe Henderson		Exp. 04/04/15
June Patterson		Exp. 12/1/16

BOARD OF REVIEW

[MEETINGS: March, July and December]

Annual Appointment	3 Members	Charter Provision and State Law
WCA Assessing		Clerk of the Board – Non Voting
William S. Miller		Exp. 06/02/15
Ned Sanders (Alternate)		Exp. 02/03/16
Lenoria Warmack		Exp 02/16/16
Celeste McDuffie		Exp. 02/03/16

BEAUTIFICATION COMMITTEE

[MEETINGS: Second Monday of each month @ 6:00 p.m., Recreation Center]

2 Year Term

Toni Bailey	Exp. 04/26/16
Enoch Jackson	Exp. 04/26/14
Joe Burton	Exp. 04/26/14
Rev. George Williams (T)	Exp. 04/26/16
Eunice Williams (C)	Exp. 04/26/14
Wyanetta Motley (S)	Exp. 04/16/14
Horace Jordan	Exp. 04/26/14
Larry Motley (C)	Exp. 04/26/14
Dorothy McClendon	Exp. 05/14*
Dr. Evelyn Clark	Exp. 05/14*
Tommie Jones	Exp. 05/14*
Cephus Thomas	Exp. 04/26/14
Clareese Jordan	Exp. 11/13
LaShawn Westbrook	Exp. 05/14*
Blinda Jones	Exp. 05/14*
Robert Broadnax	Exp. 05/07/14
Minnie Johnson	Exp. 05/14*
Alana Glover	Exp. 05/07/14
Gabe Henderson	Exp. 05/19/16
Shera Johnson	Exp. 05/14*
Demetrius Dalton	Exp. 05/21/14
Henry Wade	Exp. 05/14*

BEAUTIFICATION COMMITTEE (continued)

John W. Gee, Jr.	Exp. 05/14*
Tania James	Exp. 05/14*
Khalisha Nathan	Exp. 05/21/14
Toya Ellis	Exp. 05/14*
Princella Ellis	Exp. 05/21/14
Theresa Lindsey	Exp. 05/21/14
Norma Taylor	Exp. 05/21/14
Alto Baker	Exp. 05/14*
Kent Hudson	Exp. 05/14*
Donna Towns	Exp. 06/04/14
Elcfernick M. Lotman	Exp. 06/14*
Epson Johnson	Exp. 06/14*
Patricia Morgan	Exp. 06/14*
LeVania Henderson	Exp. 06/18/14
DeShandra Motley	Exp. 6/17/15
Denise Motley	Exp. 06/17/15
Avis Love	Exp. 03/16/17

BUILDING AUTHORITY COMMISSION - *Inactive*

[MEETINGS: Second Monday in January]

3 Year Term — 5 Members — State Law and Resolution 74-1-39

Nathaniel Elcock	Exp. 12/31/05
Hersey Bryant, (C)	Exp. 12/31/00
Horace Wells	Exp. 12/31/01

CABLE TELEVISION COMMISSION

[MEETINGS: Second Tuesday of each month at 6:00 p.m., Recreation Center]

3 Year Term — 9 Members — Ordinances 593 and 609

Timothy Williams Ex-Official		Exp. 11/16/12
~~Danny Van Scholack~~	Dist. 1	Exp. 12/01/11
Vacant	Dist. 2	
Vacant	Dist. 3	
Alfreda Flowers	Dist. 4	Exp. 06/04/15
Vacant	Dist. 5	
Lewis Gregory (C)	Dist. 6	Exp. 01/04/13
~~George Coller~~	Mayoral	Exp. 03/16/12
~~Carmen Mitchell~~	At-Large	Exp. 02/18/11

CANVASSERS BOARD

[MEETINGS: As Required]

4 Year Term — 4 Members — State Law

Deborah Owens (Dem)	Exp. 12/31/15
Gloria Brown (Dem)	Exp. 06/04/16
Courtney Owens (Dem)	Exp. 06/04/16
Eugene Brazeal (Rep)	Exp. 08/06/16

CIVIL SERVICE COMMISSION AND BOARD OF ETHICS

[MEETINGS: Monthly]

3 Year Term — 3 Members — Ordinances 237 & 559

Clarence Oden	Exp. 6/18/15
Vacant - (Employee Representative)	
~~James White~~	Exp. 12/04/11
- (Commission Appointment)	

CONSTRUCTION BOARD OF APPEALS/PROPERTY MAINTENANCE BOARD

[MEETINGS: As required]

3 Year Term	3 Members	Ordinance
Henry Wade - (Licensed Plumber)		Exp. 12/17
Stephen Lawrence		Exp. 12/17
Tiara Jones		Exp. 10/17
Kenyatta Mason - (Licensed Electrician)		Exp. 10/17
Marcus Hendricks – - (Licensed Electrician) – Building Inspector - (Licensed Engineer/Inspector		Exp. 12/17

DOWNTOWN DEVELOPMENT AUTHORITY

[MEETINGS: Third Tuesday of each month, 6:00 p.m. City Hall Council Chambers]

4 Year Term	12 Members	State Law and Ordinances 687 and 741
Hilliard L. Hampton, II (Secretary)		Tenure
Martha Theis		Exp. 01/14/18
Lewis Gregory (Treasurer)		Exp. 10/06/18
Cynthia Adams		Exp. 01/14/18
Vacant (Chair)		**Exp. 10/06/18**
Peter Cemot		Exp. 01/21/18
Akindele Refhionomake		Exp. 02/16/19
Andrea Parson		Exp. 08/01/15
Winston Wade (Vice-Chair)		Exp. 12/17/16
Rerhi Onomake		Exp. 3/16/19

ECONOMIC DEVELOPMENT CORPORATION (BOARD OF DIRECTORS)

[MEETINGS: Second Thursday each month, held in the Conference Room, City Hall]

6 Year Term	11 Members	State Law and Ordinances 517 and 570
Hilliard L. Hampton, II		
Bishop Walter Starghill, Jr.		Exp. 06/07/16
Vacant		Exp. 06/07/16
Vacant		Exp. 06/07/16
Deborah Walker		Exp. 06/07/16
Mary Weislo		Exp. 03/07/17
Cassandra Leonard		Exp. 06/07/16
Herbert Johnson		Exp. 06/07/16
Dennis Weislo		EXP. 06/07/19
Vacant		

ELECTRICAL EXAMINING BOARD

Indefinite Terms	4 Members	State Law and Ordinance 616
Walter Bays (Elec. Cont.)		
Andrew Hughes (Adm. Official)		
Carlton Trouteaud (Rep. of Detroit Edison)		

HOUSING AND REDEVELOPMENT

[MEETINGS: Third Tuesday of each month at 6:30 p.m., 4500 Inkster Road]
5 Year Term | 6 Members | State Law and Ordinance 99

Tony Love, Director & Secretary	Tenure
William Acklin	Exp. 03/17
Ernest Hendricks	Exp. 03/19
James Orr	Exp. 11/13
Ernestine Williams	Exp. 03/19
Deborah Walker	Exp. 10/19

INKSTER HISTORICAL COMMISSION

[MEETINGS: Third Saturday of each month at 10:30a.m. Library Study Room]
2 Year Term | 7 Members | State Law and Ordinance 196

Vacant	Dist. 1	
Vacant	Dist. 2	
Vacant	Dist. 3	
Vacant	Dist. 4	
Vacant	Dist. 5	
Michael Wells	Dist. 6	Exp. 12/20/12
Vacant		

LIBRARY BOARD 4 year term

Michael Wells	Exp. 2015
Sandra Markwart	Exp. 2015
Dorothy Gardner	Exp. 2015
Dosys Thompson	Exp. 2015
LaDon Gibbs	Exp. 2015
Paulette Dye	Exp. 2015

LOCAL BUSINESS ENTERPRISE ADVISORY COMMITTEE

[MEETINGS: Third Tuesday of every month at 6:30 P.M., Inkster City Hall]
2 Year Term | 7 Members | Ordinance: 603

Vacant	Dist. 1	
Curtistine Barge	Dist. 2	Exp. 12/05/13
Vacant	Dist. 3	
Vacant	Dist. 4	
Vacant	Dist. 5	
Vacant	Dist. 6	
Vacant	Mayoral	

LOCAL OFFICERS COMPENSATION COMMISSION

[MEETINGS: Minimum of One Meeting Each Odd-Numbered Year.]
7 Year Term | 7 Members | State Law and Ordinance 409

Theodore Mimms	Exp. 11/19/14
Eugene Thompson (VC)	Exp. 11/19/14
Dorothy Gardner	Exp. 11/19/14
Darwin Howard	Exp. 12/15/14
William Howard	Exp. 11/03/15
Cheryl Stinson	Exp. 02/02/16
Vacant	

PARKS AND RECREATION COMMISSION

[MEETINGS: First Tuesday of each month at 7:30 P.M., Recreation Complex]
2 Year Term 9 Members Ordinances: 493 & 551

Sandra French	Dist. 1	Exp 10/06/16
Deborah Owens	Dist. 2	Exp. 03/25/16
Shelby Johnson	Dist. 3	Exp. 09/15/16
Vernell Massey	Dist. 4	Exp. 12/01/16
Lenardo Gambrio	Dist. 5	Exp. 10/15/16
James Richardson IV	Dist. 6	Exp. 09/15/16
Tonia Williams	Mayoral	Exp. 02/16/17
Sheila Garland	Mayoral	Exp. 02/16/17
Yolanda Lockett	Council	Exp. 01/20/17

PARKS AND RECREATION YOUTH COMMISSION

2 Year Term 6 Members

Vacant	Dist. 1	
Vacant	Dist. 2	
Cory Wells	Dist. 3	Exp. 12/05/13
Vacant	Dist. 4	
Vacant	Dist. 5	
Vacant	Dist. 6	
Vacant	**Mayoral**	

PLANNING COMMISSION

[MEETINGS: Fourth Monday of each month at 6:00 p.m., City Council Chambers]
3 Year Term 9 Members State Law and Ordinance 33

Marcus Hendricks	Tenure
Hilliard L. Hampton, II	Tenure
Darryl Davis (City appointee)	Exp. 10/15
Robert Thomas (Secretary)	Exp. 10/15
Emmereal Wells	Exp. 04/18
James Garrett	Exp. 08/17
April Walton	Exp. 09/16
Sam Brown (Chairman)	Exp. 10/17
Richard Wooten (Vice Chairman)	Exp. 08/16

POLICE AND FIREMAN RETIREMENT SYSTEM BOARD OF TRUSTEES

[MEETINGS: First Thursday of each month at 1:00 p.m., TIFA Room]
2 Year Term 5 Members Charter

Rev. Leon Crawford	**Mayoral**	Exp. 01/17
Barry O'Bryan		Exp. 12/13
Christopher Crawley		Exp. 12/13
Hilliard L. Hampton II	**Council**	Exp. 01/17
Charles Hines	**(Pension Board Appt)**	Exp. 12/12

WATER REVIEW COMMITTEE

[MEETINGS: Scheduled by Chairman Marcus Hendricks, City Hall TIFA Room]

Sam Brown	App. 01/07/13
Carl Woods	App. 01/07/13
Ann Coleman	App. 01/07/13
Courtney Owens	App. 01/07/13
Councilmember Williams	App. 02/04/13
Mayor Pro-Tem Hendricks	App. 02/18/13
Dennis Welslo	App. 02/18/13

ZONING BOARD OF APPEALS (ZBA)

[MEETINGS: First Thursday of each month at 6:00 P.M., City Council Chambers]
3 Year Term 7 Members State Law and Ordinance 277

Dorothy Gray	Dist. 1	Exp. 01/14/17
Clarence Oden, Jr.	Dist. 2	Exp. 01/14/17
James Cross (VC)	Dist. 3	Exp. 07/01/16
Roosevelt Stubbs	Dist. 4	Exp. 09/2/17
Vanola Williams	Dist. 5	Exp. 09/03/16
Norma McDaniel (S)	Dist. 6	Exp. 10/19/15
Richard Wooten (Chair) (Planning Comm. Appointee)		Exp. 01/14/17

Nankin Transit

[Meetings: Third Thursday of each month at 5:45 p.m., Nankin Transit 36300 Warren Rd. Westland, MI. 48185]

Michael Canty, Council Appointee	Exp. Tenure
Denise Champagne, Council Appointee	Exp. (Appointed in 2009)

2015 Community Development Block Grant Advisory Council (CDBG)

[Meetings: Dates and times are quarterly and locations are various]

Timothy Williams, Council Appointee	Exp. 2016

COMMITTEES FORMED BY COUNCIL RESOLUTIONS

TAX INCREMENT FINANCE AUTHORITY

[MEETINGS: Second Thursday of each month at 6:30 P.M., City Hall Council]
6 Year Term 13 Members Resolution 85-8-331

Hilliard L. Hampton, II	Tenure
Richard Marsh	Tenure
Bishop Walter L. Starghill, Jr. (Chair)	Exp. 06/07/16
Herbert Johnson (Vice Chair)	Exp. 06/07/16
Deborah Walker (Secretary)	Exp. 06/07/16
Rerhi Onomake	Exp. 03/16/21
Dennis Weislow	Exp. 06/07/19
Cassandra Leonard	Exp. 06/07/16
Mary Weislow (Treasurer)	Exp. 06/07/16

TIFA WORKING COMMITTEE FOR THE JUSTICE CENTER

5 Members

Bishop Walter L. Starghill	Exp. 06/07/16
Herbert Johnson	Exp. 06/07/16
Deborah Walker	Exp. 06/07/16
Vacant	Exp. 06/07/16
Vacant	

BROWNFIELD REDEVELOPMENT AUTHORITY

[MEETINGS: Second Tuesday of each month at 5:00 P.M., City Hall Council Chambers]
Terms 1, 2 and 3 years Up to 9 members Resolution 02-9-458

Timothy Williams, City Council Representative	Tenure
Richard Marsh, City Manager	**Tenure**

Mark Stuhldreher, Treasurer	Tenure
M. Jeannie Fields, Community Dev. Mgr.	Tenure
Tonia C. Williams (C)	Exp. 10/06/16
Dorothy Gardner	Exp. 10/05/15

CARVER HOMES DISTRICT CITIZENS COUNCIL- *Inactive*
[MEETINGS: Third Thursday of each month at 6:30 P.M., St. Clements Manor]

Velma Hammons
Daniel Henderson
Willie Johnson
Bessie Jones
Melodie Jones
Clara Gray-Joiner
Geneva Lyles
Norma McDaniel
Ramona Rogers
Antonio Shaw
Jacqueline Treadway
Rita Watson
Barbara Whatley
Julius Williams
Glaynda Wright
Chris Yatooma

NOTES:

____ Vacancies and/or Expired terms

*Has not taken the oath

REQUEST FOR COUNCIL ACTION

To: Richard Marsh, City Manager **Date: April 13, 2015**

From: John Adams, Felicia Rutledge Fire/Clerk **Date for Council Consideration: April 20, 2015**

ACTION REQUESTED: Consideration of a Special Event Policy for the City of Inkster.

Current Action ___x___ Emergency _____ Future _____

Funds Budgeted: If Yes _____Account No _____ N/A ___X___

Treasurer's Approval _____

BACKGROUND INFORMATION

In the past, events have taken place within the City of Inkster where City Administration, Police and Fire had no knowledge. A Special Events Policy has been drafted. The Special Events Policy will be for any individual or organization wishing to sponsor or hold a Special Event in the City of Inkster. The event organizers will be required to complete a City of Inkster Special Events Policy application. A special event is defined as events that will be conducted on the streets, parks or other public areas within the city. These events will be required to have City Council and City Administration approval. The Special Events Policy is designed to reduce city liability, account for city administration time and cost allocated services and make essential departments and administration aware of events that are taking place within the city.

Event details must be as comprehensive as possible and will require an application fee and a security deposit that is refunded at the conclusion of the event if applicable.

The City may operate its own Special Events and may contract with one or more organizations.

****Note:** The Special Events Policy does not take the place of the normal Street Closure process that is mostly used by block clubs.

SCOPE OF SERVICES

An Application will need to be completed by any individual or organization wishing to conduct a special event within the City of Inkster.

JUSTIFICATION

To reduce city liability, account for city administration time and cost allocated services and to make city administration aware of events that are taking place within the city.

PROJECT OR IMPROVEMENT TASKS

COSTS

There is an application fee and a security deposit that will be required.

PROJECT TIME TABLE

This event policy will be effective immediately upon approval by City Council.

RESOLUTION

Resolved by _____, Seconded by _____, to approve a City of Inkster Special Events Policy.

Yes:
No:
Absent:

SELECTED LEVEL: 5 Years

The Selected Level provides communities with specialized training within their own community. Once a community successfully completes the Associate Level, they are eligible to apply for the Selected Level. The intent of the Selected Level is to assist communities in implementing the Main Street Four-Point Approach® to revitalization by creating a fully-functioning and sustainable local Main Street program. The Main Street program has an active board of directors, providing oversight and direction, four volunteer-driven committees completing projects and a Main Street manager assisting with day-to-day needs.

Michigan Main Street staff, along with other professionals, works closely with Selected level communities to train their boards and committees, hire a full-time Main Street Manager, recruit volunteers and get the program up and running. In addition, communities receive a market analysis and other specialized trainings designed to help revitalize their downtown or traditional neighborhood commercial district.

Commitment by Selected Communities:

- Must have successfully completed services provided in Associate Level prior to applying
- Employ a full-time Main Street Manager who will coordinate and facilitate the work of the program
- Establish and maintain an active board of directors and committees using the Main Street 4-Point Approach®
- Participate in all trainings and services
- Fund the local Main Street program through both public and private partnerships at a level allowing for the full operation of the program
- Submit monthly reports
- Submit annual reports
- Maintain a membership with the NMSC network
- Meet accreditation standards set by NMSC by the fifth year

MASTER LEVEL: 6 + Years

The Master Level is the most prestigious of the three levels of the Michigan Main Street program and is available to communities only after they have successfully completed five years in the Selected Level program. The intent of the Master Level is to continue assisting communities that have successfully integrated a full Main Street program into their community. This is achieved by continuing to offer trainings and networking opportunities through MMSC, as well as the opportunity to act as mentors for other Michigan Main Street communities.

At this level, communities are eligible to take part in all centralized trainings, as well as all staff-provided, community-based trainings. Communities at the Master Level are also eligible to sit on the Michigan Main Street Advisory Committee and provide feedback on the Michigan Main Street program.

Commitment by Master Communities:

- Continuation of commitment required for Selected Communities
- Must have successfully completed services provided to Selected Communities
- Meet accreditation standards set by NMSC

City of Inkster
Special Events Policy

Applicant,

Thank you for your interest in selecting the City of Inkster to organize your Special Event! Please read this Special Events Policy carefully, as it will help you determine the classification permit and fee requirements for your event.
By submitting a Special Event Application, you and/or your organization agree to the following:

- The terms outlined in the Special Events Policy.
- To comply with all other ordinances, laws and City requirements that may apply to Special Events.
- No alcoholic beverages.
- That a fee will be billed for ALL Special Events.

Thank you!

Overview

This policy statement on Special Events covers all Special Events locations and events in the City of Inkster ("City"). Any individual or organization wishing to sponsor or hold a Special Event in the City will be required to complete a City of Inkster Special Events Application. Any Special Event within the City that will be conducted on the streets, parks or other public areas is required to be approved by City Administration and City Council.

City Supported Events: The City may operate its own Special Events and may contract with one or more organizations to perform Special Event services.

Co-Sponsored events: The City may jointly sponsor certain events with other organizations when City Council determines that the event is of general interest to the public and advances the City's public image. The City will provide financial support to these events as determined in the annual budget appropriation. These events must meet the other requirements of the Special Events Policy, and must reimburse the City for any costs in excess of the support level authorized by the budget appropriation.

Insurance

Special Events and/or facility rentals have prerequisite insurance requirements that are listed, where applicable, in this policy. Please submit only the Certificate of Liability/Property Damage insurance page of the policy with your application. TIP: Prior to purchasing a new insurance policy, check with your insurance carriers (business, organization, auto, renters, home owners, etc.) to see if they will extend your coverage to the special event.

Special Event Application

Applications to conduct a Special Event must be made in writing to the City Clerk's Office Applications are available online or the City Clerk's Office.

Event Applicant/Organizer

The Event Applicant/Organizer must be the chief officer or a representative who has been authorized by the organization to complete the special event application. The contact person(s) listed on the event application must be the primary contact for all event planning meetings as well as follow up communications, as needed. Persons listed on the application must also be authorized to amend the event plan and approve expenditures on behalf of the event sponsor(s).

Event Details

Event Details must be as comprehensive as possible at the time the application is submitted. City Administration will process the application and formulate a billing estimate for the event.

based on the application materials that are submitted. The more accurate the Event Details, the more accurate the billing estimate will be.

Application Fees

For all Special Events, applicants are required to complete a Special Events Application. The application fee is described within the application, which includes processing the application form, reserving the date and time of the event, preparing an estimate of costs and fees, and if necessary, a pre-event planning meeting. Additionally, all permit applications have a fee. Application fees are non-refundable, but in some instances may be applied to the final billing statement. Applications are to be submitted to the City Clerk's Office.

Security Deposit

A cash deposit, performance bond or other security acceptable to the City will be required in an amount equal to an estimate by the City to be billed for City Fees. The amount of the security deposit depends on the event classification. Security deposits are refundable and may be applied to the final billing statement for the event. Arrangements for the deposit, or other acceptable security, are to be made by event organizers not less than fourteen (14) working days before the start of the event.
Note: fees listed are only estimates; actual fees may be higher or lower.

City Approval of Special Events

Upon receipt of all mandatory application materials, approval by City Council, City Administration, permit fees, and the security deposit must be paid. Written approval will be forwarded to the individual or organization requesting the event by the Clerk's Office. In the event two or more Applications for the Same Event Date, the date and time that each application was received by the City will determine the order of preference.

Pre-event Planning Meeting

A Special Events Pre-Event meeting may take place in an effort to explain in detail the Special Event to City Administration.

Special Event Classifications

Review this section to determine the proper classification and permit requirements for your Special Event. Rental fees, city services and equipment are billed separately from the event application fees and security deposit.

Food Permit

If any food will be prepared, distributed, or sold at the event, each vendor must apply for and receive a vendor's permit from the City of Inkster Clerk's Office and a food permit from Wayne County Environmental Health Department. (see City Clerk's Office for further clarification) You must attach a copy of food vendor permits and include vendor locations in the Event Plan/Map where food vendors will be placed.

Street Closure Permit

A Street Closure Permit is required for any street closure/blockading within the city limits of Inkster. A Street Closure Permit shall not be issued until the application has been reviewed and approved by the City Council.

Street Closure Permit Deadlines:

- Application, 30 days prior to event date;
- **If you are closing a state trunkline,** applications are due 45 days prior to the event date because both the city and state are required to approve the permit. (additional fees may apply)

Traffic Control Plan & Street Closures- Event maps must include a traffic control plan for the event that includes the placement of signs, barricades, etc. In addition, major and local street closures must be specified in the plan. In the event the applicant has not prepared a traffic control plan, the City will prepare one and charge an administrative fee that will be added to the final billing

Parking- Event maps must include a detailed description of the parking available in the area surrounding the event, and how attendees will be directed to parking (signage is recommended).

Public Lots: the City does not permit private parties to rent parking spaces in public lots without prior authorization. Parking spaces in designated lots can be rented/reserved by event organizers on a per-day basis.

Private Lots: written authorization from the property owner(s) is required and must be attached if using school, church, or private parking lots.

Temporary Apparatus- Event maps must list and include the placement of all apparatus to be used for the special event (e.g., staging, fencing, bleachers, benches, tents, etc...).

Restrooms- If the event requires restroom facilities, the Event Map must include the placement of all portable restrooms and how many will be supplied for the event. Note: City parks do not have restroom facilities.

Trash Receptacles & Disposal Plan- If event organizers will be providing trash receptacles, the Event Plan must include the number of receptacles and trash disposal plan for the event. Penalties will be assessed for the event site not being restored to its original condition.

Event Signs

The Special Event Application shall include a description of the advertising signs that are proposed to be used for the event. Event signs erected prior to the first day of the event shall be approved by the City and may be subject to restrictions or a permit. The City ordinances do not allow posting of flyers on any poles (utility or otherwise) within the City limits, nor does it allow posting of signs in any public right of way (space between street and sidewalk).

Security

Security requirements vary widely, depending on the hazard level for the event. The Inkster Police Department has the authority to recommend the level of security deemed

necessary. For example, the Police Department may require private bonded security for select events. The City will also assign
police officers, as necessary, and charge the permit holder for these services. The need for private security and/or police officers should be determined at, or before, the pre-event planning meeting. If you plan to provide your own security for the event, please specify who will administer the security services for the event (e.g., event volunteers, private security). If private security, please attach a copy of the contract.
The following numbers will be determined by the Inkster Police Department:

1. Private security officers required
2. Police officers required
3. Volunteer service corps members required

Site Restoration

Site restoration and equipment removal are required by 1:00 pm the day after the event, unless prior arrangements have been made. Event organizers are required to restore the event location(s) to the condition that it was found. A fee of $50 will be billed for every day the site is not restored. In the event the City has to restore the site, the City will bill a minimum at the Department of Public Service rate.

Fees for Special Events

Event permit holders shall reimburse the City for 100% of the cost of services provided. The fees and rates herein are for informational purposes only and do not constitute a written or implied contract. The need for services and cost estimates will be determined at the pre-event meeting between the event permit applicant and City staff.
Fees should be submitted with the application and may be paid via cash, check or money order payable to **"City of Inkster."** If the actual costs differ from the amount paid, the City or the permit holder must refund or pay the difference within 30 days after the event. Penalties and interest will be charged for late payments. The penalty for late payments is 3.0% of the outstanding balance. The interest charge for late payments is 0.5% of the outstanding balance each month until paid in full. These rates are subject to change without notice.

Hourly Rate shall be the hourly cost for any employee working on a Special Event as established by the City Administration. Please note that these rates are reviewed and adjusted annually. Hourly Rate shall include all expenses related to the employee working on your event, including fringe benefits and overhead.

Purchased or Rented Materials shall include all direct costs for all materials purchased or rented by the City of Inkster for use at the event. An Administrative Fee of 10% shall be added to all purchased or rented material to cover costs related to order processing and vendor payment.

Equipment Charges shall be the current equipment rental rates charged by the City of Inkster.

Replacement Costs will be billed for missing/damaged equipment/supplies/landscaping.

City of Inkster, Michigan

Application Packet
For Class 1 and Class 2 Events

Received: _____

NOTICE OF INTENT TO APPLY FOR AN EVENT PERMIT

The first page of this packet implies your intent to hold an event, reserve a park, or close a street in the city of Inkster. The due date for the Notice of Intent can be found on the next page under your event class. In order to reserve a date and location, please fill out this first page and mail or email it to:

City Clerk's Office
26215 Trowbridge Rd. Inkster, MI. 48141
Office: (313) 563-9770; Fax: (313) 563-7378
E-Mail: frutledge@cityofinkster.com
www.cityofinkster.com

Event Title: _____

Type of Event: _____

Estimated Class Level (please circle): Class 1 Class 2

Event Date (s): _____ Event Hours: _____

Park Name and Location (if only interested in a portion of a park, please specify the portion):

_____

***Additional days for set up: _____ ***Additional days for clean-up: _____

***Please note, the rental rate allows for set up to begin after 5:00 pm the day prior and clean up to end by 10:00 am following your event. If this does not allow you enough time, please discuss with the Clerk's Office.

Please name the person(s) principally responsible for this event (applicant):
Name: _____ E-mail Address: _____

Phone 1: _____ (work/home/cell) Phone2: _____ (work/home/cell) Fax: _____

Legal name of applicant's organization: _____

Form of ownership:

□ Doing Business As □ Corporation □ Non-Profit

□ Individual □ Association □ Partnership

Applicant organization is:

□ Resident or located in the City (proof of residency is required) □ Non-resident

Legal address: _____

Mailing address: _____

City: _____ State: _____ Zip: _____

Phone: _____ Fax: _____ E-mail: _____

The permit shall not be issued until the application (pages 8-13) has been reviewed and approved by the Clerk's Office, DPW, Police, Fire Departments City Manager and City Council.

CLASSES/CATEGORIES

Alcohol is strictly prohibited in any City Street and/or any Public Property pursuant to the Inkster City Code.

	Pre-event meeting	**Security Deposit Req.**	**City services Requirement**	**Notice of intent due**	**Applicable sections**
Class 1 event: • Any street closure or park reservation that is **not** open to the public o Neighborhood association block parties. o Family reunion or private organization park reservation. o Less than 500 people in attendance at any one time. o No alcoholic beverages sold, served, or consumed. o Single day event.	May be Required	$300	May require DPW services post-event.	30 days prior to event	1, 2, 5, 6, 8, 9, 10, 11, 12, 13, 14
Class 2 event: • Any event, street closure or park reservation that is open to the public o Less than 1,000 people in attendance at any one time. o No alcoholic beverages sold, served, or consumed.	Determined by City Event Organizer	$300	May require DPW services post-event.	30 days prior to event	1, 2, 5, 6, 8, 9, 10, 11, 12, 13, 14

P24

Please note your Security Deposit will be returned to you up completed payment of your invoice. Fees are based on services provided.

DEADLINES

Class 1 Permit Deadlines

30 Days Prior to Event Date: • Notice of Intent • Application Fee	30 Days Prior to Event Date: • Application • Copy of insurance rider (if necessary). • Security Deposit

Class 2 Permit Deadlines

30 Days Prior to Event Date: • Notice of Intent • Application Fee	30 Days Prior to Event Date: • Application • Copy of insurance rider. • Pre-event meeting scheduled (if necessary). • Security Deposit

INSURANCE REQUIREMENTS

TIP: Check with your own insurance carriers (business, organization, auto, renters, home owners, etc) to see if they will extend your coverage to cover the event before starting from scratch.

Please submit only the Certificate of Liability Insurance page of the policy with your application if your event class requires it.

Class 1 Insurance requirements
Insurance will be required for all Class 1 Events in the amount of $250,000 per occurrence, naming the City of Inkster as additionally insured **if any of the following instances are planned:**

- Planned/Organized athletic event.
- Any commercial service being provided, including but not limited to:
  - Setting up of tents/canopies, such at family reunions, weddings, etc.
  - A hired act – magician, animal rides, band, etc.
  - A hired service, such as caterers, portable toilets, moonwalks, rides, etc.

Class 2 Insurance requirements
Insurance will be required for all Class 2 Events in the amount of $250,000 per occurrence, naming the City of Inkster as additionally insured.

FEES

The City of Inkster provides a variety of public services for events. Event permit holders shall reimburse the City for 100% of the cost of services provided. The fees and rates below are do not constitute a written or implied contract. The need for services and cost estimates will be determined at the pre-event meeting between the event permit applicant and City staff.

Fees paid via cash, check, credit card or money order payable to "City of Inkster" should be submitted with the application. If you wish to pay your application fee via credit card, please complete the Credit Card Authorization Form. Only Mastercard and Visa can be accepted for payment and a 3% fee is associated with using a credit card. If the actual costs differ from the amount paid, the City of Inkster or the permit holder must refund or pay the difference within 30 days after the event. Penalties and interest will be charged for late payments. The penalty for late payments is 3.0% of the outstanding balance. The interest charge for late payments is 0.5% of the outstanding balance each month until paid in full.

These rates are subject to change without notice on July 1.

Park key fee
To ensure that you have access to the park during the hours on the approved application, you can pick up a key for your event at the DPW office anytime Monday through Thursday between 9a – 4p for a $20 key deposit. The deposit is 100% refundable after the key is returned.

Application Fee (non-refundable)

- Payable to "City of Inkster"

	Application Fee	
Class 1 Resident	$75	
Class 1 Non-Resident	$150	
Class 2 Resident	$100	
Class 2 Non-Resident	$200	

Security Deposit (refundable minus any costs incurred)

- Class 1 Event: $300
- Class 2 Event: $300
- Paid via check or money order or credit card payable to "City of Inkster"

Inkster Police Department Service Fees/Auxiliary

Labor Rates: These rates change annually on July 1 and are subject to change at any time

- Uniformed police officer: $45/hour
- Uniformed sergeant: $67/hour
- Uniformed lieutenant: $69/hour
- Volunteer Service Corps: The Police Department's Volunteer Service Corps (VSC) is designed to supplement or substitute uniformed police personnel when appropriate. However, the Police Department has the sole authority to determine the level of use and deployment, if any, of the VSC for an event. In other words, some events may have VSC service and others events may not – the decision lies solely with the Police Department and its evaluation of event service needs. Although VSC members are volunteers, event permit holders are charged for a Sergeant's time to organize and schedule VSC members (1 hour for every 4 VSC members).
  - 1-4 VSC members $67/Per Day
  - 5-8 VSC members $134/Per Day
  - 9-12 VSC members $201/Per Day

Equipment Rates:

- Mobile command post $11.44/hour
- Police cruiser $8.09/hour

Department of Public Works Service Fees

Labor Rates:

- Park worker (Straight Time): $20/hour
- Park worker (Overtime): $30/hour

Equipment Rates

- Trailer 9.37/hr
- Pick Up Truck 8.96/hr
- Stake Truck 9.26/hr
- Weed Whip 4.16/hr
- Mower 26.43/hr
- Sweeper 90.87/hr
- Loader 71.79/hr

INVOICE EXAMPLES FROM PREVIOUS YEARS

Department of Public Works (DPW)

This is a common invoice for trash removal. Four of Republics trash boxes (55 gallons each) are equal to one cubic yard of trash. So the example below shows disposal of 18 boxes of trash.

Qty	Description	Unit Price	Total
2.5 hrs	DPW Parks Employees	$20.00	$50.00
.5 hr	Pick-up Truck	$8.96	$4.48
.5 hr	Loader	$71.79	$35.90
1 hr	Stake Truck	$9.26	$9.26
4.5 cubic yards	Trash removal	$20 per cubic yard (1 Republic Management box = 55 gallon trash bag = ¼ a cubic yard. i.e. 4 55 gallon trash bags = $20	$85.00

Received: _____

EVENT PERMIT

Please note Event Organizer (s) is responsible for notifying vendors and attendees: Of the No Alcohol Policy/Ordinance.

Event Title: _____

Location: _____

Estimated Class Level (please circle): Class 1 Class 2

Event Date/time (s):
Date: _____ Start: _____ AM/PM End: _____ AM/PM

Please name the person (s) principally responsible for this event (applicant):
Name: _____ E-mail Address: _____

Mailing address: _____

City: _____ State: _____ Zip: _____

Day Phone: _____ Evening Phone: _____

Cell Phone: _____ Fax: _____

Names and addresses of all officers and directors (attach separate sheet if necessary):

President: _____ Secretary: _____

Vice President: _____ Treasurer: _____

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Were there any changes to event date/location/time/structure/etc since the Notice of Intent was submitted? If yes, please describe and explain:

_____

_____

_____

_____

Section requirement by class	
1, 2	**Please read and check the boxes stating that you are aware of the following.** 1a. Ordinance inclusion on Promotional Materials *Please check the box to indicate you have read and understood this section.* The City of Inkster ***highly encourages*** adding the following information on all promotional materials, fliers, websites, etc because people violating this ordinance will be asked to leave the premises: ☐ "The City's event ordinance prohibits the allowance of Alcoholic Beverages on premises. 1b. Ordinance inclusion on Signage: ☐ The City does not allow posting of flyers on any poles (utility or otherwise) within the City limits, nor does it allow posting of signs in any public right of way (space between street and sidewalk) without express permission (please attach copies of written authorization). **Please note that the event organizer is responsible for informing vendors and other participants of these ordinances.**
1, 2	2. Attendance: Please estimate the number of people you expect to attend the event: _____
1, 2 DPW	3. Utilities: Does this event require any utilities? (Electricity in the parks may need to be requested in order to be turned on; not all parks are equipped with electricity). ☐ Yes (see below) ☐ No ☐ Electricity ☐ Water ☐ Other_____ Are the necessary utilities available at the location? ☐Yes ☐ No (see below) If not, how do you propose supplying the required utilities? _____ _____

Section requirement by class
1, 2 DPW

4. Street closures:

Does your event require street closures: ☐ Yes (see below) ☐ No

Michigan Ave., is considered a State Trunklines. MDOT must be notified of any closings of these streets. If you are listing a state trunkline, please put a Y in the trunkline column.

Please list all streets that will be closed, including their intersecting streets on either end.
EXAMPLE:

Street to close	From	To	Date	Time	Trunkline?
Penn	9/1/13	9/5/13	8/30/13	Noon-3p	N

Street to close	From	To	Date	Time	Trunkline?

(Please be sure to include enough time for event set up and clean up. Please attach additional sheets as necessary).

Will you require the use of City owned barricades to close the street(s)? Yes ☐ No ☐
If no, by what means will you close the street? _____

If yes, please provide the name and address of the person who will take responsibility for the barricades during the course of the event. (Barricades can be picked up at the Inkster Police Department the day before your event. Barricades should be returned to the Inkster Police Department upon completion of your event or a fee will be incurred.
If it's the same as the applicant, please write SAME in the name field.

Name: _____ Address: _____ Phone: _____

Describe the means by which you intend to inform residents of the street closing.

_____

Will you permit local residential traffic street access during the event? Yes ☐ No ☐
If no, how do you intend to accommodate residents? _____

_____

****Must have an entrance and exit for Emergency Vehicles.**

Section requirement by class	
1, 2	5. Food Permit: Will any food be prepared, distributed, or sold at event? ☐ Yes (see below) ☐ No If food will be prepared on site, distributed or sold each vendor must apply for and receive a permit from the City Clerk's Office/Wayne County. **** **Please note that the Wayne County Health Department must be contacted and advised of event date (s), times, and event organizer contact information in case they have any questions.**
1, 2	6. Restrooms: ***Wheatley Park has Restrooms.** Does your event require restroom facilities? ☐ Yes (see below) ☐ No How many portable restrooms are you supplying? _____
1, 2 IPD	7. Noise Permit: Does your event require a noise permit: ☐ Yes (see below) ☐ No Type of sound at this event: ☐ P.A. system ☐ live band ☐ stereo equipment ☐ other: _____ Event coordinators are responsible for monitoring noise levels and ensuring compliance with the stated noise policy for park events. 1. Permissible Noise Levels – Maximum decibel levels shall not exceed 80 dB (A) from the hours of 10 am thru 10 pm. Maximum decibel levels shall not exceed 75 dB (A) from the hours of 10 pm thru 10 am. These measurements shall be taken from the ROW along the perimeters of the parks. Parties in violation will be given (1) warning to correct violations. If a second violation occurs, then the event will be shut down. Event holders are responsible for any cost incurred to the IPD in this respect. 2. No obscene language or racial epithets shall be allowed during stage productions. 3. The IPD reserve the right to cancel any production for any violation of item (1) or (2). No refunds shall be given and additional costs may be deducted from the security deposit. Please state the days and times that music or P.A. system will be used: Date: | Time from: | Time to: | | | **Please attach a scaled layout/set up for the event**
Section	

requirement by class	
1, 2 DPW	8. Temporary Apparatus: Will your event include any of the following? ☐ Yes (see below) ☐ No If yes, check all that apply and include placement of each on event site plan: (Note that the city can only supply bleachers and picnic tables) ☐ Tent (s) ☐ Portable toilet (s)*** ☐ Inflatable devices*** ☐ Portable lights ☐ Other _____ ☐ Bleacher (s) Number requested from the City _____ ☐ Picnic Table (s) Number requested from the City _____ *****Please see page 4 for insurance requirements if these are utilized.**
1, 2 DPW	9. Trash: How many trash receptacles (with liners) do you intend to provide_____ How do you intend to dispose of the trash following your event? _____ _____ Republic sells event trash boxes (55 gallons each, 1box is equal to ¼ cubic yard). You can contact them at 877-264-5544
1, 2 DPW	10. Site Restoration: ***Site restoration and equipment removal are required by 10:00 am the morning following your event.*** What date do you agree to restore the location to the condition in which you found it? _____

Event Title: _____

Event Date(s): _____ Event Hours: _____

ATTESTATION

As applicable to event, applicant understands and agrees to comply with City ordinances and rules governing events and agrees to make final payment within thirty (30) days after the scheduled event invoice is received for any additional services required. Failure to comply within thirty (30) days shall place the applicant in default status. Further, it is understood that in the event a permit holder is placed in default status, the permit holder will be denied any other event permit (s) for a period of at least eighteen (18) months from the date of final payment and/or default resolution.

I hereby agree to comply with all Federal and State Statutes and with all City of Inkster Ordinances, including the curfew and noise ordinances. I understand and agree that in the event any nuisance or disturbances are caused by the individuals attending the event, the use of the location may be terminated without prior notice by the Police Chief or the City Manager or their designee. I authorize the Fire Chief to determine the maximum number of persons who may attend this event based on available space. Further, I understand and agree to abide by any additional City requirements that may be deemed necessary to safely operate the proposed event.

This application represents my intent for the proposed event to the best of my knowledge. I am authorized to sign on behalf of the organization:

Applicant Name (printed)	Signature	Date

City of Inkster Approvals

Department Approval	Name (printed)	Approved?	Date
City Council	Resolution Number		
Public Works	Richard Marsh/ Jerome Bivins		
Inkster Fire Dept.	Chief John Adams		
Inkster Police	Interim Chief Yost		
City Manager	Richard Marsh		
City Clerk	Felicia Rutledge		

A permit shall not be issued until all information has been submitted, application and security deposit fees paid and approved by all departments.

REQUEST FOR COUNCIL ACTION

To: City Council **Date: April 15, 2015**

From: Vicki Yost, Interim Chief of Police **Date for Council Consideration: April 20, 2015**

ACTION REQUESTED: Renewal of contract between the Inkster Housing Commission and the City of Inkster to provide for one (1) police officer, with reimbursement up to $60,000 to be paid to the City of Inkster.

Current Action _____ Emergency _____ Future _____

Funds Budgeted: If Yes _X_ Account #_101-305-508-000(Revenue Acct)__ No _____ N/A _____

Treasurer's Approval ___Mark Stubldreher_____

BACKGROUND INFORMATION

The City of Inkster has historically provided the Inkster Housing Commission with a police officer to provide enhanced police services in public housing in accordance with the Contract for Supplemental Police Services. The contract provides for the assignment of one police officer and Inkster Housing Commission reimbursing the City of Inkster up to $60,000 during the contractual period of 12 months.

SCOPE OF SERVICES

The assigned police officer will conduct special police patrol coverage in public housing per the provisions of the attached contract. The services are in addition to the "base line services." Examples of such services include screening of new tenant applications, background checks on new employees, monthly meetings with resident leadership and management representatives, and enforcement of certain specific Housing Commission rules and regulations as outlined in the Agreement.

PROJECT OR IMPROVEMENT TASKS

Create a drug and crime free environment for the residents of Inkster Public Housing and improve the image of the City.

Which of the Five (5) Council Goals does this request meet?
Note to Department Heads: You may indicate anywhere from one to all five goals, if applicable.

1. Enhance Public Safety & Strengthen the Police Department
2. Improve and promote the image of Inkster

COSTS

The cost of one fully loaded police officers is $76,896. After accounting for the reimbursement of $60,000, our net cost for the officer is reduced to $16,896. Since the agreement covers services above base line service delivery, it would be expected that the City of Inkster would incur costs associated with the base line delivery of service.

PROJECT TIME TABLE

The effective date of this agreement is January 1, 2015.

RESOLUTION

Renewal of the Agreement between the Inkster Housing Commission and the City of Inkster to provide enhanced police services in public housing in accordance with the Contract for Supplemental Police Services.

Resolved by_____ Seconded by_____

Yes: _____
No: _____
Absent: _____

INKSTER HOUSING COMMISSION
CONTRACT FOR PROVISION
OF SUPPLEMENTAL POLICE SERVICES

AGREEMENT BETWEEN THE INKSTER HOUSING COMMISSION AND THE CITY OF INKSTER

This Contract, effective the **First** day of **January 2015** between the **Inkster Housing Commission,** (hereinafter called the "**Commission**") and the **City of Inkster,** hereinafter called the "**City**") is for the provision of specific police services associated with the Commission's Security Programs.

WHEREAS, the Commission desires to contract with the City for additional police services to create a drug-and crime-free environment and to provide for the safety and protection of the residents in its public housing developments; and

WHEREAS, the City, by and through its police department, desires to assist in the effort by providing effective police services at all Commission locations,

NOW THEREFORE, the Commission and the City agree as follows:

ARTICLE I
Scope of Services

SECTION ONE: SERVICES PROVIDED BY THE CITY

The City agrees that the services rendered by the Assigned Personnel under this Contract are in addition to baseline police services. The City agrees that it will not reduce its current level of police services to the public housing developments, particularly in the areas of community policing, patrol, criminal investigations, records, dispatch and special operations.

The manner and method of performance of services is specified in Article IV, Plan of Operations.

The duties and extent of services of the Assigned Personnel shall include, but shall not be limited to:

A. The City, by and through its police department, will provide a minimum of (1) police officer to perform specialized patrols to enforce state, local laws and the Commission Rules specified in this Contract. Sworn officers shall at all times remain part of, subject to and in direct relationship with the police department's chain of command and under police department rules, regulations and standard operating procedures.

ARTICLE I (Continued)

SERVICES PROVIDED BY THE CITY (Continued)

B. The City agrees to assign police officers to targeted areas during specific periods of time identified by the Commission and agreed upon by the City as high crime or high workload (directed patrol), such as 3:00 p.m. to 3:00 a.m. and flex shifts as requested by the Commission seven days a week in the public housing community areas, to maintain a police patrol presence.

C. The City agrees that the police department will employ a community policing concept and will assist screening new applicants and enhancing crime prevention programs in the public housing communities. In-addition the City will provide background checks to the Commission for new employees as a part of the Commission's pre-employment requirements.

D. The City agrees to collect and provide workload data in public housing developments.

E. It is further agreed that to the extent necessary, the Assigned Personnel will appear as witnesses in the Commission's administrative grievance procedures, civil dispossessory hearings, or other civil or court proceedings where the issue includes criminal or quasi-criminal conduct in or near public housing developments involving any resident, member of a resident's household, or any guest or guests of a resident or household member.

F. Without limiting any of the foregoing, the City agrees that with respect to the services to be performed by any police personnel in accordance with this Contract, the appropriate police department Patrol Commander or Supervisor will meet with resident leadership and management representatives of the Commission on a routine basis for the purposes of reviewing the enforcement and prevention efforts and planning for future changes or modifications anticipated by this Contract. These meetings shall occur at least monthly.

G. The City agrees that it will provide the Assigned Personnel with such basic equipment as may be necessary and reasonable in order to allow the police officers to carry out the duties anticipated under this Contract.

H. The Police Department shall designate a command officer as the Administrative Liaison Officer, who will work in concert with the Executive Director of the Commission or that, officials designate.

I. The City will at all times provide supervision, control, and direction of work activities and assignments of police personnel. This includes disciplinary actions, if necessary. It is expressly understood that the Police Department shall be responsible for the compensation of the officers and all employee benefits, as well as any injury to officers, their property, or the City's property while on the Commission's property.

SECTION TWO: SERVICES PROVIDED BY THE COMMISSION

A. The Commission will provide training to the residents and the Assigned Personnel with workshops on community policing and crime prevention issues associated with public housing. This shall include, but not limited to, training in the following:

1. Crime prevention and security responsibilities;
2. Community organization/mobilization against the cause of and precursors to crime;
3. Drug awareness and control;
4. Orientation and familiarization with the public housing communities for the assigned officers, and
5. Orientation to the lease contract, and lease compliance enforcement procedures and policies.

B. The Commission shall provide a quarterly assessment of the results achieved, as measure against the performance objectives specified in the Plan of Operations listed in Article IV of the Contract.

C. The Commission will provide the City with the applicable housing commission rules and documentation to comply with this Contract.

ARTICLE II
Enforcement of Rules and Regulations

A. The City, through its police officers, is hereby empowered to enforce the following Commission rules and regulations:

1. Unauthorized visitors in unoccupied structures of the Commission shall be removed.
2. Unauthorized visitors creating disturbance or otherwise interfering with the peaceful enjoyment of lessees on Commission property shall be removed.
3. Unauthorized visitors destroying, defacing or removing Commission Property shall be removed and/or criminal enforcement actions shall be taken.

With regard to the foregoing rules and regulations, the City's police officers are hereby authorized to give criminal trespass warnings to any persons found in violation of said rules or regulations, i.e., to give notice to any violators that their entry on the property or premises is forbidden, and to arrest or cause the arrest and prosecution of any violators, when appropriate.

B. The City, through its police officers, is hereby empowered to enforce the following Commission rules or regulations:

1. The resident agrees to park his or her car in parking spaces provided by the Commission or on city streets and further agrees not to drive a car or truck onto or over the ground of the Development.
2. Resident agrees to remove abandoned cars from property within 2 days from notification date.

With regard to the foregoing rules or regulations, the City's police officers are hereby authorized to remove any and all vehicles found parked in violation of said rules or regulations, pursuant to established City procedure for impounding vehicles.

C. Nothing herein contained shall be construed as permitting or authorizing police officers to use any method or to act in any manner in violation of law or of their sworn obligation as police officers.

ARTICLE III
Communications, Reporting and Evaluation

A. Communications

1. Access to Information

The City agrees that the Commission will have unrestricted access to all public information, which in any way deals with criminal activity in any of the developments. Upon request, it is further agreed that the City Police Department will provide to the Commission copies of such incidents, reports, arrest reports or other public documents which document or substantiate actual or potential criminal activity in or connected with the public housing developments. This information will be provided at no cost by the City Policy Department on a regular basis in accordance with specific procedures that have been or will be established.

Existing procedures should be included as an Addendum to this Contract.

B. Reporting

1. Forms

The City agrees to provide the Commission with copies of all incidents that occur on Commission grounds. The City further agrees to provide the Commission with reports of criminal activities that do not occur on Commission grounds, if the City is aware that residents are involved in the criminal activity.

2. **Media Coordination**

The Police Department will relay to the Executive Director or his designee information related to any major crime or incident that occurs on Commission property, ***preferable before the media is informed***, or as soon as possible.

C. Evaluation

The City and the Commission agree that any evaluation shall include:

1. Hours worked by police officers for:

   a. Foot patrol
   b. Bicycle patrol
   c. Motorized patrol
   d. Other (tactical)

2. Response times to targeted communities by City-paid officers and Commission-paid officers by Priority I (emergency), Priority II (non-emergency) and Priority III (if utilized).

3. Arrests (to include drug violations)

4. Vehicles towed

5. Positive contacts

6. Referrals

7. Trespassers removed

8. All UCR or NIBRS Reports

9. Calls for service

10. Weapons seized

11. Property stolen/recovered

12. Community feedback

It is further agreed that the City will provide comparable crime information for the City as a whole to facilitate the evaluation to include what proportion of activities City-wide occur on Commission property.

ARTICLE IV
Plan of Operations

A. The City shall continue its detailed plan of operations for use in eliminating drug-related crime and provide crime data to the Housing Commission on a regular basis. The purpose of the plan is to specify the manner and method of performance by which each of the services identified is to be administered.

The plan of operations will minimally specify the following:

1. Service goals and minimum performance criteria (e.g., a definition of what is to be achieved and the expected benefits or outcomes that will be derived);

2. Staffing levels;

3. Responsibilities of key personnel;

4. Organization and resources, to include personnel, equipment, in-kind support, etc;

5. Hours of operation, to encompass schedules of major tasks, activities and;

6. Community interface to evidence and methodology by which resident involvement will be gained and maintained during the term of this Contract.

B. The plan of operations will be administrated by the Housing Officers from the date of execution of this Contract by both parties, if any changes are made to the current contract agreement. It is understood that the Commission may request reasonable modification to the initial plan of operations, as it deems appropriate. The Commission must approve the plan in order for payments to continue.

C. If during the term of the Contract, if either party desires to amend the scope of the plan of operations, either party may request such an amendment via written notification. The Executive Director of the Commission and/or the Chief of Police shall provide final determinations regarding the establishment of an amendment to the plan of operations.

ARTICLE V
Term of Contract

The term of this Contract shall be for 12 months beginning January 1, 2015.

ARTICLE VI
Compensation to the City

A. The Commission shall reimburse the total sum of wages of the one officer not to exceed **$60,000** for the contractual period. Monthly reimbursement payments will be made to the City of Inkster upon receipt of performance of the proposed services and evidence of authorized expenditures.

B. The City shall provide the following documentation in requesting reimbursement:

   1. Copies of Payroll Time Reports documenting names, employee identification, hours worked in public housing development, supervisory approval of the report. Prior approval by the Executive Director with an explanation of the necessity for any overtime to be performed in public housing must documented in writing by the Commission and provided to the housing officers' supervisor.

C. All requests for reimbursement are subject to the approval of the Executive Director, or that official's designee and the Commission shall thereafter make payment of the approved amount within thirty (30) days of receipt of the request for reimbursement.

ARTICLE VII
Termination

A. The Commission may terminate this Contract upon thirty (30) days written notice to the City of Inkster. Such notice shall be delivered by Certified Mail, Return Receipt Requested, to the address specified in Article VIII.

B. The City may terminate this Contract upon the provision of thirty (30) days written Notice to the Commission. Such notice shall be delivered by Certified Mail, Return Receipt Requested to the address specified in Article VIII.

ARTICLE VIII
Notices

Any notices required pursuant to the terms of this Contract shall be sent by United States Certified Mail to the principal place of business of each of the parties hereto, as specified below:

Authority:

Tony L. Love
Executive Director
Inkster Housing Commission
4500 Inkster Road
Inkster, Michigan 48141

City:

Chief Vicki Yost
Inkster Police Department
City of Inkster
27301 South River Park Drive
Inkster, Michigan 48141

ARTICLE IX
Construction of Laws

This Contract is made and entered into in the City of Inkster. Any and all questions of law arising hereunder shall be construed in accordance with the laws of the State in which the City is located.

ARTICLE X
Entire Contract

The Contract shall consist of the following component parts.

(a) This Contract,

(b) Any subsequent addendums agreed to by both parties.

CITY OF INKSTER

BY: _____
Chief Vicki Yost
Inkster Police Department

_____
Date

ATTEST: _____

INKSTER HOUSING COMMISSION

BY: _____
Tony L. Love
Executive Director

1/5/23
Date

ATTEST: _____

REQUEST FOR COUNCIL ACTION

To: Richard Marsh, City Manager **Date: April 14, 2015**

From: Mark Stuhldreher, Treasurer **Date for Council's Consideration: April 20, 2015**

ACTION REQUESTED: Council approval of FY 2015 budget amendments for the General Fund, Major Street, Local Street, Parks, Rubbish, CDBG, DDA, and Drug Forfeiture funds and approval of a Water/Sewer Fund Working Capital Reserve Policy.

Current Action __X____ Emergency _____ Future _____

Funds Budgeted: If Yes __NA__ Account #_____ No ____ N/A ____

Treasurer's Approval _____ *MDS* _____

BACKGROUND:

It is recommended that a FY 2015 budget amendment be adopted by the City Council for the funds listed above. A summary page is attached that indicates the various revenue and expense areas that are impacted. Following the summary page are detailed line item changes for the respective funds. In addition to the numerical detail, please see the tickmark legend provided to further explain the change.

A brief description of the significant amendments follows:

General Fund

Approximately $280,000 in net additional revenues and $273,000 in net additional expenses comprise the amendment. Significant items are a result of:

- Increased collection and admin fees resulting from late tax interest and penalty payments
- Adjustment for the WCA Assessing data computerization project
- Adjustment to increase revenue sharing
- Decrease of court fines and forfeitures by $35k
- Increase of building revenue fees and associated payment to McKenna for services provided
- Increase in legal fees paid to Allen Bros. as well as outside counsel and to pay for approved settlements
- Adjustment to decrease unemployment expense

Major Streets Fund

- Removal of expenses for railroad project which will not be completed until FY 2016.

Local Streets Fund

- Adjustments to reclassify soil erosion capital maintenance of Greenway Phase I from Parks into Local streets as an eligible non- motorized activity.

Parks and Recreation Fund

- Adjustments to revenues and vendor expenses to reflect current programming levels
- Adjustments to reclassify soil erosion capital maintenance of Greenway Phase I from Parks into Local streets as an eligible non- motorized activity.
- Increased maintenance costs as a result of elevator repairs

Rubbish

- Adjustment to reflect expected reimbursement from FEMA for the additional waste pickup resulting from the flood event

CDBG

- Adjust remaining CDBG expenditures by function as approved by Wayne County

DDA

- Adjustments to reflect expected fuel expenses for DDA board to travel for Main Street Associate Level Certification training, which also requires a subsidy from the GF to cover the cost

Drug Forfeiture

- Increase revenues as a result of an additional DEA disbursement to the City

It is further recommended that the financial polices section of the FY 2015 appropriation resolution be amended to reflect the addition of the following financial policy. This policy is needed to ensure sound financial management practices continue and to help prevent future unrestricted working capital deficits from materializing in the Water/Sewer fund.

Water/Sewer Fund Working Capital Reserve Policy:

Effective with FY 2016 annual appropriation resolution, a portion of the Water/Sewer fund assets will be held in reserve to meet unexpected short term needs and mitigate future risk. Specifically, a working capital level equal to 90 days of operational expenses, one future year of debt service payments and an emergency equipment/infrastructure replacement component equal to 2% of the net book value of capital assets will be accumulated. Based on the development of the FY 2016 budget and looking out five years, the desired working capital level would be obtained by the end of FY 2020. Further, this policy extends to all future years so that user rates and the future projection of user rates are set for each year of budget development to achieve the desired reserves and working capital by the end of the fifth year. For the purposes of this policy, working capital is defined as current assets less current liabilities. It is understood that the accumulation of working capital reserves will be obtained through a combination of aggressive expense management, enforcement of service shut off for delinquent accounts, aggressive collection of receivables and user fees.

SCOPE OF SERVICES:

N/A

JUSTIFICATION:

The budget amendment will keep the City of Inkster in compliance with the Deficit Elimination Plan(s) currently on file with the State of Michigan, Department of Treasury as well as in compliance with the Uniform Budget Act of 1964 and in compliance with previously approved council policies regarding financial management.

The adoption of the recommended Water/Sewer Fund Working Capital Reserve Policy will ensure that a negative current net asset position is avoided which in turn will avoid the filing of future deficit elimination plans.

PROJECT IMPROVEMENTS:

Which of the Five (5) Council Goals does this request meet?

Goal #3 - Develop a plan to diversify the tax base to ensure a sustainable budget for Inkster
Goal #5 - Develop a plan to address the City's current debt and legacy costs

COSTS:

N/A

PROJECTED TIME TABLE:

Respective budgets will be updated in the system as soon as practical following approval by council.

RESOLUTION:

Authorization is hereby given to amend the FY 2015 budget for the General Fund, Major Street, Local Street, Parks, Rubbish, CDBG, DDA and Drug Forfeiture funds and to approve the Water/Sewer Fund Working Capital Reserve Policy.

Resolved by _____ Seconded by _____

Yes:
No:
Absent:

City of Inkster

Fiscal Year Ending June 30, 2015

Third Quarter Budget Amendments

Tickmark Legend

General Fund

[1] Adjust fees to agree to tax roll and settlement roll as of 3/2/15.
[2] Reclass animal licenses activity and budget to Clerk's department (from 101-000-482.000).
[3] Reflects financially distressed communities grant for WCA Assessing data computerization. These expenses were included in the first quarter BA.
[4] Adjust revenue sharing to agree to State's website as of April 14, 2015.
[5] Decreased based on expected collections through June.
[6] Adjusted to reflect actual expectations by the end of the fiscal year.
[7] Increase business registration revenue as a result of increased fees.
[8] MCOLES grant awards were received by the City from FY 2011 to date which have not yet been spent on the applicable training. These funds must be spent by December 2015. Until these funds are spent, no additional MCOLES grant awards will be received. Reduce revenues to reflect actual funds received. Increase expenditures to all for remaining funds of $12k to be spent.
[9] Adjust building revenues based on year to date actuals and expectations through the end of the fiscal year. Note the expenditures are also increased to account for the 70% fee to McKenna.
[10] To account for the sale of police auxiliary building.
[11] Increase to allow $3,500 for voter registration expense for May election.
[12] Reduce operating supplies since at least 2 of the originally requested computer purchases will not be necessary. The remaining budget is being used for emergency break repairs.
[13] Adjust to reflect actual legal expenses projected through June 30.
[14] Additional $25 for the following settlements:
    a. $15k for Frasier v. Inkster settlement
    b. $10k for McClendon v. Inkster settlement
[15] Reflect actual unemployment expenses based on calendar year 2014 quarterly statements from LARA.
[16] Increase PD wages for the payout of a COAM grievance settlement.
[17] Increase to reflect FY 2014 "true- up" invoice from Westland Dispatch.
[18] GF subsidy required as a result of DDA fuel expenses expected as a result of travel for downtown certification.

Major Streets Fund

[1] Remove expenses for railroad project, which was delayed until FY 2016 by Amtrak. Expenses are budgeted in FY 2016.

Local Streets Fund

[1] Reclass estimated cost of soil erosion maintenance at the Greenway Trail to local streets as an eligible use of ACT 51 funds for capital maintenance.

Parks and Recreation Fund

[1] Adjustment to revenues to reflect expected balance by the end of the fiscal year. This is based on year to date receipts plus a known membership from Starfish. Note this adjustments also eliminates the expense for payments to vendors as a result of programming.
[2] Adjusted to reflect actual expectations by the end of the fiscal year.
[3] Reclass estimated cost of soil erosion maintenance at the Greenway Trail to local streets as an eligible use of ACT 51 funds for capital maintenance.
[4] Increase maintenance expenditures as a result of elevator repairs.

Garbage and Rubbish Collection Fund

[1] Record FEMA grant proceeds to be received for the additional waste pickup resulting from the flood event.

Community Development Block Grant

[1] Adjustments as a result of the Wayne County transfer request of funding by program year.

DDA Fund

[1] Fuel expenses related to travel for downtown certification. Note this expense results in a subsidy from the GF since the DDA fund has no fund balance or revenue source.

Drug Forfeiture Fund

[1] Reflect additional DEA forfeiture funds received by the City.

City of Inkster
Fiscal Year Ending June 30, 2015 Budget
Summary of Budget Amendments by source (revenues) and department (appropriations)

	BA3	BA3	BA3	BA3	BA2	BA2	BA1	BA3
	General	Major Streets	Local Streets	Parks	Rubbish	CDBG	DDA	Drug Forfeiture
Change in Revenues								
Property Taxes	$ 94,495	$ -	$ -	$ -	$ -	$ -	$ -	$ -
State Shared Revenue	16,000	-	-	-	-	-	-	-
Other State Sources	49,000	-	-	-	-	-	-	-
Charges for Services	-	-	-	1,836	-	-	-	-
Other Revenue	(800)	-	-	-	-	-	-	-
Operating Grants and Contributions	-	-	-	-	36,420	-	-	31,435
District Court	(35,435)	-	-	-	-	-	-	-
City Manager	(1,050)	-	-	-	-	-	-	-
City Clerk	7,000	-	-	-	-	-	-	-
Treasury	3,650	-	-	-	-	-	-	-
Police	(2,735)	-	-	-	-	-	-	-
Building	146,260	-	-	-	-	-	-	-
Planning	4,600	-	-	-	-	-	-	-
Total Revenue Amendment	280,985	-	-	1,836	36,420	-	-	31,435
Change in Expenditures								
City Clerk	(4,100)	-	-	-	-	-	-	-
IT	(975)	-	-	-	-	-	-	-
City Attorney	202,500	-	-	-	-	-	-	-
Personnel	(29,900)	-	-	-	-	-	-	-
Police	25,345	-	-	-	-	-	-	-
Building	97,400	-	-	-	-	-	-	-
Department of Public Works	(17,000)	-	-	-	-	-	-	-
Parks Maintenance	-	-	-	(7,000)	-	-	-	-
Streets - Engineering	-	(6,500)	-	-	-	-	-	-
Streets - Non- Motorized	-	-	7,000	-	-	-	-	-
Community Development	-	-	-	-	-	-	200	-
Parks and Recreation	-	-	-	2,000	-	-	-	-
Total Expenditures Amendment	273,270	(6,500)	7,000	(5,000)	-	-	200	-
Change in Other Financing Sources (Uses)								
Operating transfer from other funds	-	-	-	-	-	-	200	-
Operating transfer to other funds	(200)	-	-	-	-	-	-	-
Total other financing sources (uses) Amendment	(200)	-	-	-	-	-	200	-
Net change in fund balance	7,515	6,500	(7,000)	6,836	36,420	-	-	31,435

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Fund 101 - GENERAL FUND								
Revenues								
Dept 000								
101-000-403.000	PROPERTY TAXES-CURRENT	5,022,845.51	4,415,000.00	4,415,000.00	3,102,168.77	4,415,000.00	0.00	
101-000-403.050	PROPERTY TAXES-NEZ	4,601.73	0.00	0.00	6,356.78	0.00	0.00	
101-000-403.200	PROPERTY TAXES-LAND BANK CAP	(4,845.39)	(3,100.00)	(3,100.00)	0.00	(3,100.00)	0.00	
101-000-403.243	BROWNFIELD CAPTURE	(28,599.64)	(20,640.00)	(20,640.00)	(15,538.99)	(20,640.00)	0.00	
101-000-403.247	TIFA CAPTURE	(163,280.75)	(123,190.00)	(123,190.00)	(121,000.00)	(123,190.00)	0.00	
101-000-404.100	PERSONAL PROPERTY-PY REFUND	(83,453.78)	0.00	0.00	(792.75)	0.00	0.00	
101-000-404.200	REAL PROPERTY-PY IFT REFUNDS	0.00	0.00	0.00	(12,720.00)	0.00	0.00	
101-000-410.000	PROPERTY TAXES-CY DPPT COLLEC	9,329.07	19,000.00	19,000.00	0.00	19,000.00	0.00	
101-000-411.000	WAYNE COUNTY DELINQUENT	(701,004.73)	(920,000.00)	(847,790.00)	557,327.72	(847,790.00)	0.00	
101-000-420.000	PROPERTY TAXES-CY DPPT WRITE	(42,777.19)	(12,000.00)	(45,000.00)	0.00	(45,000.00)	0.00	
101-000-424.592	PAYMENT IN LIEU OF TAXES	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00	
101-000-424.700	PILOT-CONTRACTUAL	88,992.57	80,000.00	80,000.00	47,779.00	80,000.00	0.00	
101-000-445.000	PENALTIES & INTEREST CURR	449,117.43	220,000.00	345,505.00	97,522.37	420,000.00	74,495.00	[1]
101-000-447.000	COLLECTION FEE	242,007.63	210,000.00	210,000.00	150,369.17	230,000.00	20,000.00	[1]
101-000-456.000	TRAILER CAMP FEES	7,171.00	0.00	0.00	90.00	0.00	0.00	
101-000-482.000	ANIMAL LICENSES	695.00	800.00	800.00	0.00	0.00	(800.00)	[2]
101-000-495.000	RENTAL COMPLIANCE CERTIFICATE	0.00	0.00	0.00	1,250.00	0.00	0.00	
101-000-540.000	STATE GRANT	0.00	0.00	0.00	0.00	49,000.00	49,000.00	[3]
101-000-576.000	STATE SHARED REVENUE - CONSTI	3,292,691.00	3,401,000.00	3,384,000.00	1,738,800.00	3,400,000.00	16,000.00	[4]
101-000-578.000	STATE-LIQUOR	10,299.85	10,000.00	9,730.00	9,739.95	9,730.00	0.00	
101-000-607.000	FEES	651.91	500.00	500.00	67.49	500.00	0.00	
101-000-668.000	RENTAL REVENUE	49,997.69	58,300.00	58,300.00	46,434.59	58,300.00	0.00	
101-000-673.100	SALE OF FIXED ASSETS	3,950.00	0.00	50,905.00	50,905.00	50,905.00	0.00	
101-000-676.000	REIMBURSEMENTS	53,029.50	1,000.00	36,680.00	22,986.00	36,680.00	0.00	
101-000-676.202	ADMINISTRATION - MAJOR STREETS	102,659.00	100,000.00	100,000.00	99,999.96	100,000.00	0.00	
101-000-676.203	ADMINISTRATION - LOCAL STREETS	45,057.57	40,000.00	40,000.00	39,999.96	40,000.00	0.00	
101-000-676.208	ADMINISTRATION PARKS/REC	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	
101-000-676.226	ADMINISTRATION RUBBISH	125,000.00	125,000.00	125,000.00	125,000.04	125,000.00	0.00	
101-000-676.247	ADMINISTRATION - TIFA	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	
101-000-676.248	CONTRIBUTION FROM DDA	34.39	0.00	0.00	0.00	0.00	0.00	
101-000-676.592	ADMINISTRATION - WATER & SEWEF	760,000.00	760,000.00	760,000.00	759,999.96	760,000.00	0.00	
101-000-686.069	RETIREE HEALTH CARE REIMBURSE	142,328.02	24,600.00	24,600.00	21,846.25	24,600.00	0.00	
101-000-686.090	EMPLOYEE HEALTH CARE REIMBUR	20,842.27	0.00	17,960.00	18,508.01	17,960.00	0.00	
101-000-687.000	REFUNDS & REBATES	3,387.85	500.00	500.00	0.00	500.00	0.00	
101-000-694.000	OTHER REVENUES	29,420.63	5,000.00	5,000.00	21,842.44	5,000.00	0.00	
101-000-698.030	OVER & SHORT	(2,448.48)	0.00	0.00	(2,251.04)	0.00	0.00	
Total Dept 000		9,947,699.66	8,901,770.00	9,153,760.00	7,276,690.68	9,312,455.00	158,695.00	

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Dept 136-DISTRICT COURT								
101-136-541.000	JUDGES SALARY	45,724.00	45,720.00	45,720.00	34,293.00	45,720.00	0.00	
101-136-607.001	TECHNOLOGY FEES	0.00	0.00	0.00	(636.84)	0.00	0.00	
101-136-609.000	WITNESS FEES	(270.00)	0.00	0.00	40.50	0.00	0.00	
101-136-655.000	FINES AND FORFEITS	835,826.40	857,000.00	857,000.00	542,346.89	821,200.00	(35,800.00)	[5]
101-136-656.000	COURT REVENUE-COUNTY	29,896.60	45,000.00	15,000.00	6,445.97	15,000.00	0.00	
101-136-687.000	REFUNDS & REBATES	437.50	0.00	7,570.00	7,572.00	7,570.00	0.00	
Total Dept 136-DISTRICT COURT		911,614.50	947,720.00	925,290.00	590,061.52	889,490.00	(35,800.00)	
Dept 137-COURT-COMMUNITY SERVICES								
101-137-655.011	COURT 2011 - COMMUNITY SERVICE	1,734.82	1,000.00	1,000.00	1,365.00	1,365.00	365.00	[6]
Total Dept 137-COURT-COMMUNITY SERVICES		1,734.82	1,000.00	1,000.00	1,365.00	1,365.00	365.00	
Dept 172-CITY MANAGER								
101-172-610.100	COMCAST CABLE FRANCHISE FEE	229,865.11	226,000.00	226,000.00	114,392.72	226,000.00	0.00	
101-172-610.200	AT&T CABLE FRANCHISE FEE	105,479.30	122,000.00	102,000.00	49,470.25	102,000.00	0.00	
101-172-674.172	DONATIONS - CITY CALENDAR	6,850.00	3,000.00	3,000.00	1,950.00	1,950.00	(1,050.00)	[6]
Total Dept 172-CITY MANAGER		342,194.41	351,000.00	331,000.00	165,812.97	329,950.00	(1,050.00)	
Dept 215-CITY CLERK								
101-215-451.000	BUSINESS REGISTRATION	34,527.99	33,000.00	33,000.00	14,261.00	39,200.00	6,200.00	[7]
101-215-452.000	VENDOR LICENSES	323.00	0.00	0.00	225.00	0.00	0.00	
101-215-457.000	AMUSEMENT LICENSES	0.00	0.00	0.00	6.00	0.00	0.00	
101-215-482.000	ANIMAL LICENSES	0.00	0.00	0.00	756.00	800.00	800.00	[2]
101-215-484.000	OTHER VEH/BIKES	550.00	0.00	0.00	1.00	0.00	0.00	
101-215-487.000	SCHOOL ELECTION FILING FEE	100.00	0.00	0.00	400.00	0.00	0.00	
101-215-607.002	FOIA REVENUE	267.54	500.00	500.00	299.59	500.00	0.00	
101-215-676.000	REIMBURSEMENTS	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	
101-215-679.000	WESTWOOD SCH REIMBURSEMEN	7,697.83	0.00	0.00	0.00	0.00	0.00	
101-215-694.000	OTHER REVENUES	0.00	0.00	0.00	74.50	0.00	0.00	
Total Dept 215-CITY CLERK		43,466.36	36,500.00	36,500.00	16,023.09	43,500.00	7,000.00	
Dept 253-TREASURY								
101-253-632.000	FEES-TREASURER DEPARTMENT	24,785.12	12,000.00	17,340.00	20,991.18	20,990.00	3,650.00	[6]
Total Dept 253-TREASURY		24,785.12	12,000.00	17,340.00	20,991.18	20,990.00	3,650.00	
Dept 266-CITY ATTORNEY								
101-266-403.002	PROPERTY TAXES-K. SMITH JUDGM	180,185.01	0.00	0.00	0.00	0.00	0.00	
101-266-403.003	PROPERTY TAXES-J. TWARDZIK JUI	101,708.56	0.00	0.00	0.00	0.00	0.00	
101-266-403.004	PROPERTY TAXES-A. CAPELA JUDG	188,914.92	0.00	0.00	0.00	0.00	0.00	
101-266-403.005	PROPERTY TAXES-D. WATKINS JUDI	0.00	221,550.00	221,550.00	184,522.44	221,550.00	0.00	
101-266-676.910	REIMBURSEMENT GENERAL LIABILI	337,822.87	0.00	0.00	0.00	0.00	0.00	

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Total Dept 266-CITY ATTORNEY		808,631.36	221,550.00	221,550.00	184,522.44	221,550.00	0.00	
Dept 270-PERSONNEL DEPARTMENT								
101-270-686.270	REIMBURSEMENT-MEDICARE PART	24,811.66	20,000.00	470.00	473.56	470.00	0.00	
Total Dept 270-PERSONNEL DEPARTMENT		24,811.66	20,000.00	470.00	473.56	470.00	0.00	
Dept 301-POLICE								
101-301-508.000	INKSTER HOUSING REIMBURSEMEN	77,464.37	50,000.00	60,000.00	40,115.48	60,000.00	0.00	
101-301-540.000	STATE GRANT - 302 FUNDS	3,251.49	5,000.00	5,000.00	3,574.64	4,265.00	(735.00)	[8]
101-301-611.000	911 FEES	134,261.99	120,000.00	120,000.00	99,449.38	120,000.00	0.00	
101-301-627.000	ACCIDENT REPORTS	1,529.50	3,500.00	3,500.00	999.00	1,500.00	(2,000.00)	[6]
101-301-639.000	PRELIM BREATH TEST (PBT)	280.00	0.00	0.00	210.00	0.00	0.00	
101-301-644.000	POLICE MISC REVENUES	8,317.89	10,000.00	10,000.00	1,360.10	10,000.00	0.00	
101-301-644.030	JAG GRANT	14,369.74	25,000.00	25,000.00	2,732.25	25,000.00	0.00	
101-301-645.000	IMPOUND FEES	14,991.65	7,500.00	7,500.00	11,805.00	7,500.00	0.00	
101-301-655.000	FINES AND FORFEITS	2,236.50	0.00	0.00	1,340.00	0.00	0.00	
101-301-676.000	REIMBURSEMENTS	0.00	0.00	61,230.00	61,121.49	61,230.00	0.00	
Total Dept 301-POLICE		256,703.13	221,000.00	292,230.00	222,707.34	289,495.00	(2,735.00)	
Dept 337-FIRE ADMINISTRATION								
101-337-511.100	FEMA - FIRE GRANT	0.00	0.00	677,700.00	677,700.00	677,700.00	0.00	
101-337-644.020	FALSE ALARMS	1,000.00	15,000.00	15,000.00	4,000.00	15,000.00	0.00	
101-337-668.000	RENTAL REVENUE	0.00	0.00	6,400.00	2,400.00	6,400.00	0.00	
101-337-676.000	REIMBURSEMENTS	5,227.88	0.00	0.00	0.00	0.00	0.00	
101-337-677.000	AMBULANCE	554,482.83	560,000.00	560,000.00	346,858.40	560,000.00	0.00	
101-337-677.010	FIRE CALL CHARGES	4,265.00	7,000.00	7,000.00	854.96	7,000.00	0.00	
101-337-677.040	FIRE PREVENTION INSP REV	23,820.00	20,000.00	20,000.00	16,685.00	20,000.00	0.00	
Total Dept 337-FIRE ADMINISTRATION		588,795.71	602,000.00	1,286,100.00	1,048,498.36	1,286,100.00	0.00	
Dept 371-BUILDING								
101-371-454.000	PROFESSIONAL/OCCUPATIONAL	10,415.00	10,340.00	1,970.00	1,972.00	1,970.00	0.00	
101-371-477.000	BUILDING PERMITS	59,893.00	54,030.00	88,400.00	89,759.00	112,300.00	23,900.00	[9]
101-371-478.000	ELECTRICAL PERMITS	16,688.25	8,925.00	15,800.00	22,635.00	30,100.00	14,300.00	[9]
101-371-479.000	MECHANICAL PERMITS	22,734.00	19,790.00	22,100.00	28,492.00	37,900.00	15,800.00	[9]
101-371-480.000	PLUMBING PERMITS	12,304.00	7,330.00	8,600.00	14,261.00	19,000.00	10,400.00	[9]
101-371-483.000	ZONING PERMITS	4,354.00	2,425.00	2,800.00	2,176.00	2,175.00	(625.00)	[9]
101-371-486.000	BOND FORFEIT	0.00	0.00	119,585.00	124,662.00	124,660.00	5,075.00	[9]
101-371-488.000	ON-SITE INSPECTIONS	58,127.00	45,675.00	14,575.00	14,575.00	14,575.00	0.00	
101-371-489.000	MISCELLANEOUS PERMITS	488.00	295.00	0.00	66.00	65.00	65.00	[9]
101-371-489.001	ENGINEERING INSPECTIONS-BELOW	0.00	0.00	0.00	38.00	35.00	35.00	[9]
101-371-490.000	ANNUAL INSPECTIONS	6,126.00	2,935.00	0.00	0.00	0.00	0.00	
101-371-491.000	PLAN EXAMINATION FEES	1,525.00	5,000.00	2,400.00	1,832.00	1,800.00	(600.00)	[9]
101-371-492.000	BLDG DEPT ADMIN FEES	9,675.00	12,350.00	0.00	110.00	110.00	110.00	[9]

REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
101-371-493.000	TEMPORARY CERTIFICATE OF OCCU	0.00	6,875.00	0.00	0.00	0.00	0.00	
101-371-494.000	VACANT BUILDING REGISTRATION C	0.00	207,200.00	23,500.00	28,300.00	28,300.00	4,800.00	[9]
101-371-495.000	RENTAL COMPLIANCE CERTIFICATE	106,610.00	90,325.00	116,500.00	104,410.00	128,900.00	12,400.00	[9]
101-371-496.000	REOCCUPANCY-VACANT BUILDING	0.00	20,000.00	0.00	0.00	0.00	0.00	
101-371-497.000	CERTIFICATE OF OCCUPANCY	0.00	77,500.00	73,000.00	133,649.00	133,600.00	60,600.00	[9]
101-371-498.000	WINDOWS AND SIDING	0.00	3,000.00	0.00	0.00	0.00	0.00	
101-371-628.050	DEMOLITION	875.00	1,980.00	6,600.00	600.00	6,600.00	0.00	
Total Dept 371-BUILDING		309,814.25	575,975.00	495,830.00	567,537.00	642,090.00	146,260.00	
Dept 373-CODE ENFORCEMENT								
101-373-657.000	ADMIN HEARING	110.00	0.00	0.00	0.00	0.00	0.00	
101-373-657.100	ADMIN HEARING-PT	(2,982.00)	0.00	0.00	0.00	0.00	0.00	
Total Dept 373-CODE ENFORCEMENT		(2,872.00)	0.00	0.00	0.00	0.00	0.00	
Dept 441-DEPARTMENT OF PUBLIC WORKS								
101-441-570.000	METRO AUTHORITY PA 48 OF 2002	65,882.64	65,000.00	65,000.00	0.00	65,000.00	0.00	
101-441-628.020	SPECIAL PICK-UPS	0.00	0.00	0.00	175.00	0.00	0.00	
101-441-628.030	CLEAN UPS	235.61	0.00	0.00	0.00	0.00	0.00	
101-441-628.031	CLEAN UPS-PT	14,602.97	0.00	0.00	0.00	0.00	0.00	
101-441-628.040	BOARD UP	194.44	0.00	0.00	0.00	0.00	0.00	
101-441-628.041	BOARD UP-PT	27,612.63	0.00	0.00	0.00	0.00	0.00	
101-441-629.000	WEED CUTTING	20,284.71	0.00	0.00	480.00	0.00	0.00	
101-441-629.100	WEED CUTTING-PT	443,625.00	0.00	130,000.00	15,441.46	130,000.00	0.00	
Total Dept 441-DEPARTMENT OF PUBLIC WORKS		572,438.00	65,000.00	195,000.00	16,096.46	195,000.00	0.00	
Dept 721-PLANNING								
101-721-608.000	APPEALS AND ZONING	600.00	700.00	700.00	2,890.30	700.00	0.00	
101-721-608.100	PUBLIC HEARING REIMBURSE	2,000.00	1,600.00	1,600.00	2,180.36	1,600.00	0.00	
101-721-608.200	ZONING CONFIRMATIONS	30.00	150.00	150.00	376.00	150.00	0.00	
101-721-608.300	SITE PLAN APPLICATIONS	7,184.71	6,300.00	6,300.00	22,499.05	6,300.00	0.00	
101-721-608.400	PLANNING ENGINEERING REIMBURS	0.00	0.00	0.00	349.47	0.00	0.00	
101-721-673.130	SALE OF LAND	7,445.00	35,000.00	35,000.00	1,601.83	39,600.00	4,600.00	[10]
101-721-676.000	REIMBURSEMENTS	0.00	0.00	5,000.00	0.00	5,000.00	0.00	
Total Dept 721-PLANNING		17,259.71	43,750.00	48,750.00	29,897.01	53,350.00	4,600.00	
Dept 729-NEIGHBORHOOD STABILIZATION PROGRAM								
101-729-528.010	NSP GRANT	0.00	0.00	49,500.00	48,776.60	49,500.00	0.00	
Total Dept 729-NEIGHBORHOOD STABILIZATION PROGR		0.00	0.00	49,500.00	48,776.60	49,500.00	0.00	
TOTAL Revenues		13,847,076.69	11,999,265.00	13,054,320.00	10,189,453.21	13,335,305.00	280,985.00	
Expenditures								

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Dept 000								
101-000-715.000	SOCIAL SECURITY	0.00	0.00	0.00	0.01	0.00	0.00	
101-000-716.010	EMPLOYEE HEALTH CONTRIBUTION	0.00	0.00	0.00	(13,122.12)	0.00	0.00	
101-000-716.011	EMPLOYEE DENTAL CONTRIBUTION	0.00	0.00	0.00	(2,094.56)	0.00	0.00	
Total Dept 000		0.00	0.00	0.00	(15,216.67)	0.00	0.00	
Dept 101-CITY COUNCIL								
101-101-706.000	SALARIES-PERMANENT	49,389.18	49,000.00	49,000.00	38,346.72	49,000.00	0.00	
101-101-715.000	SOCIAL SECURITY	3,262.60	3,800.00	3,800.00	2,533.19	3,800.00	0.00	
101-101-716.011	EMPLOYEE DENTAL CONTRIBUTION	(246.90)	0.00	0.00	(171.30)	0.00	0.00	
101-101-727.000	OFFICE SUPPLIES	0.00	400.00	400.00	55.50	400.00	0.00	
101-101-740.000	OPERATING SUPPLIES	55.50	1,000.00	1,000.00	0.00	1,000.00	0.00	
101-101-801.000	PROFESSIONAL/CONSULTANT	0.00	250.00	250.00	0.00	250.00	0.00	
101-101-850.000	TELEPHONE	1,293.00	0.00	0.00	0.00	0.00	0.00	
101-101-864.000	CONFERENCES/WORKSHOPS	1,000.00	1,500.00	1,500.00	0.00	1,500.00	0.00	
101-101-870.000	PERSONAL VEHICLE MILEAGE	0.00	250.00	250.00	0.00	250.00	0.00	
101-101-900.000	PRINTING & ADVERTISING	0.00	250.00	250.00	0.00	250.00	0.00	
101-101-958.000	SUBSCRIPTIONS/MEMBERSHIPS	18,255.75	10,000.00	18,720.00	15,122.50	18,720.00	0.00	
Total Dept 101-CITY COUNCIL		73,009.13	66,450.00	75,170.00	55,886.61	75,170.00	0.00	
Dept 136-DISTRICT COURT								
101-136-706.000	SALARIES-PERMANENT	481,334.25	475,700.00	477,040.00	357,363.57	477,040.00	0.00	
101-136-707.000	SALARIES-TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	
101-136-710.000	LONGEVITY & MISC. BENEFITS	1,550.00	1,600.00	1,600.00	970.00	1,600.00	0.00	
101-136-715.000	SOCIAL SECURITY	31,386.44	36,400.00	36,400.00	23,179.55	36,400.00	0.00	
101-136-716.000	GROUP INSURANCE	102,088.77	139,000.00	110,200.00	88,963.71	110,200.00	0.00	
101-136-716.010	EMPLOYEE HEALTH CONTRIBUTION	(25,290.81)	(27,800.00)	(27,800.00)	(18,671.76)	(27,800.00)	0.00	
101-136-716.011	EMPLOYEE DENTAL CONTRIBUTION	(3,525.85)	0.00	0.00	(2,016.27)	0.00	0.00	
101-136-718.000	PENSION	42,315.70	32,200.00	37,500.00	24,563.52	37,500.00	0.00	
101-136-721.000	CLOTHING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00	
101-136-727.000	OFFICE SUPPLIES	6,635.26	12,000.00	12,000.00	9,368.29	12,000.00	0.00	
101-136-801.000	PROFESSIONAL/CONSULTANT	20,073.44	25,000.00	25,000.00	15,057.62	25,000.00	0.00	
101-136-802.000	COMPUTER SERVICE	38,495.88	31,000.00	31,000.00	22,924.92	31,000.00	0.00	
101-136-803.000	TEMPORARY JUDGE	518.69	0.00	0.00	0.00	0.00	0.00	
101-136-864.000	CONFERENCES/WORKSHOPS	0.00	1,000.00	1,000.00	413.00	1,000.00	0.00	
101-136-870.000	PERSONAL VEHICLE MILEAGE	130.98	1,000.00	1,000.00	108.78	1,000.00	0.00	
101-136-920.000	UTILITIES	133.03	1,000.00	1,000.00	106.00	1,000.00	0.00	
101-136-931.000	BUILDING MAINTENANCE	11,127.86	15,000.00	15,000.00	7,906.79	15,000.00	0.00	
101-136-933.000	EQUIPMENT MAINTENANCE	5,940.10	12,000.00	12,000.00	3,426.22	12,000.00	0.00	
101-136-943.000	EQUIPMENT RENTAL	142.05	1,000.00	1,000.00	225.89	1,000.00	0.00	
101-136-944.100	PARKING LOT RENTAL	3,600.00	3,600.00	1,800.00	1,800.00	1,800.00	0.00	
101-136-958.000	SUBSCRIPTIONS/MEMBERSHIPS	3,244.20	3,000.00	3,000.00	2,305.42	3,000.00	0.00	
101-136-964.000	REFUNDS & REBATES	12,442.78	0.00	0.00	0.00	0.00	0.00	

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101-136-974.000	CAPITAL IMPROVEMENTS	0.00	8,000.00	8,000.00	7,350.99	8,000.00	0.00	
101-136-977.000	EQUIPMENT	2,049.65	5,000.00	5,000.00	361.83	5,000.00	0.00	
Total Dept 136-DISTRICT COURT		734,392.42	775,700.00	751,740.00	545,708.07	751,740.00	0.00	
Dept 137-COURT-COMMUNITY SERVICES								
101-137-740.000	OPERATING SUPPLIES	0.00	2,200.00	2,200.00	79.38	2,200.00	0.00	
101-137-761.000	FUEL	6,947.75	1,000.00	1,000.00	332.66	1,000.00	0.00	
101-137-935.000	VEHICLE MAINTENANCE & REPAIR	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	
101-137-977.000	EQUIPMENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	
Total Dept 137-COURT-COMMUNITY SERVICES		6,947.75	5,200.00	5,200.00	412.04	5,200.00	0.00	
Dept 172-CITY MANAGER								
101-172-706.000	SALARIES-PERMANENT	116,847.01	128,600.00	128,870.00	101,167.09	128,870.00	0.00	
101-172-707.000	SALARIES-TEMPORARY	15,916.22	10,700.00	10,700.00	11,773.02	10,700.00	0.00	
101-172-709.000	SALARIES-OVERTIME	299.63	2,500.00	7,700.00	3,415.39	7,700.00	0.00	
101-172-710.000	LONGEVITY & MISC. BENEFITS	355.00	400.00	400.00	390.00	400.00	0.00	
101-172-715.000	SOCIAL SECURITY	10,298.14	10,900.00	10,900.00	9,331.61	10,900.00	0.00	
101-172-716.000	GROUP INSURANCE	21,808.58	27,800.00	28,300.00	22,154.09	28,300.00	0.00	
101-172-716.010	EMPLOYEE HEALTH CONTRIBUTION	(6,914.54)	(5,600.00)	(5,600.00)	(2,930.61)	(5,600.00)	0.00	
101-172-716.011	EMPLOYEE DENTAL CONTRIBUTION	(844.45)	0.00	0.00	(512.32)	0.00	0.00	
101-172-718.000	PENSION	17,228.10	17,200.00	18,500.00	15,233.20	18,500.00	0.00	
101-172-727.000	OFFICE SUPPLIES	881.40	850.00	850.00	208.13	850.00	0.00	
101-172-740.000	OPERATING SUPPLIES	1,329.55	2,000.00	4,000.00	1,334.78	4,000.00	0.00	
101-172-740.110	CABLE COMMISSION-OPER SUPPLIE	741.64	1,000.00	1,000.00	291.59	1,000.00	0.00	
101-172-801.000	PROFESSIONAL/CONSULTANT	11,500.00	0.00	27,000.00	18,000.00	27,000.00	0.00	
101-172-801.080	TRANSPORTATION - NANKIN TRANS	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00	
101-172-801.630	CONSULTANT - LOBBIST- GCSI	33,023.00	30,000.00	30,000.00	22,500.00	30,000.00	0.00	
101-172-900.000	PRINTING & ADVERTISING	6,330.00	4,000.00	4,000.00	0.00	4,000.00	0.00	
101-172-958.000	SUBSCRIPTIONS/MEMBERSHIPS	95.00	1,000.00	1,000.00	270.00	1,000.00	0.00	
Total Dept 172-CITY MANAGER		262,894.28	265,350.00	301,620.00	236,625.97	301,620.00	0.00	
Dept 215-CITY CLERK								
101-215-706.000	SALARIES-PERMANENT	80,660.24	85,000.00	85,000.00	59,500.54	85,000.00	0.00	
101-215-707.000	SALARIES-TEMPORARY	2,684.15	8,700.00	8,700.00	7,656.85	8,700.00	0.00	
101-215-709.000	SALARIES-OVERTIME	591.46	5,000.00	5,000.00	2,478.51	5,000.00	0.00	
101-215-715.000	SOCIAL SECURITY	4,332.40	7,600.00	7,600.00	5,097.42	7,600.00	0.00	
101-215-716.000	GROUP INSURANCE	17,823.64	13,900.00	14,200.00	11,077.04	14,200.00	0.00	
101-215-716.010	EMPLOYEE HEALTH CONTRIBUTION	(3,298.29)	(2,800.00)	(2,800.00)	(2,077.67)	(2,800.00)	0.00	
101-215-716.011	EMPLOYEE DENTAL CONTRIBUTION	(1,256.48)	0.00	0.00	(472.48)	0.00	0.00	
101-215-718.000	PENSION	0.00	0.00	0.00	65.89	0.00	0.00	
101-215-727.000	OFFICE SUPPLIES	1,790.28	2,500.00	2,500.00	350.02	2,500.00	0.00	
101-215-740.000	OPERATING SUPPLIES	250.00	0.00	0.00	0.00	0.00	0.00	
101-215-801.000	PROFESSIONAL/CONSULTANT	7,656.00	55,000.00	55,000.00	35,909.65	55,000.00	0.00	

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
101-215-809.200	WESTWOOD SCHOOL ELECTIONS	1,326.00	0.00	0.00	0.00	0.00	0.00	
101-215-809.300	VOTER REGISTRATION	10,716.99	5,000.00	5,000.00	2,681.34	5,900.00	900.00	[11]
101-215-870.000	PERSONAL VEHICLE MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00	
101-215-900.000	PRINTING & ADVERTISING	9,112.48	20,000.00	20,000.00	7,343.97	15,000.00	(5,000.00)	[6]
101-215-933.000	EQUIPMENT MAINTENANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	
101-215-958.000	SUBSCRIPTIONS/MEMBERSHIPS	(100.00)	600.00	600.00	0.00	600.00	0.00	
Total Dept 215-CITY CLERK		132,288.87	201,500.00	201,800.00	129,611.08	197,700.00	(4,100.00)	
Dept 228-INFORMATION TECHNOLOGY								
101-228-740.000	OPERATING SUPPLIES	909.01	11,500.00	11,500.00	1,719.24	10,525.00	(975.00)	[12]
101-228-801.000	PROFESSIONAL/CONSULTANT	56,748.00	60,000.00	68,000.00	35,831.25	68,000.00	0.00	
101-228-801.030	INTERNET/WEB SERVICES	3,640.25	4,230.00	8,500.00	4,366.25	8,500.00	0.00	
101-228-801.120	PROFESSIONAL SVC - BS&A	26,585.00	27,600.00	29,800.00	29,434.00	29,800.00	0.00	
101-228-850.000	TELEPHONE	178,482.38	135,000.00	168,000.00	132,703.92	168,000.00	0.00	
101-228-990.000	LEASE PAYMENTS	39,318.84	39,200.00	39,200.00	29,489.13	39,200.00	0.00	
Total Dept 228-INFORMATION TECHNOLOGY		305,683.48	277,530.00	325,000.00	233,543.79	324,025.00	(975.00)	
Dept 253-TREASURY								
101-253-706.000	SALARIES-PERMANENT	184,415.23	177,200.00	158,300.00	123,103.57	158,300.00	0.00	
101-253-708.000	SICK VACATION FINAL PAYOUT	0.00	0.00	4,335.00	10,370.02	4,335.00	0.00	
101-253-709.000	SALARIES-OVERTIME	5,282.15	5,500.00	5,500.00	3,174.79	5,500.00	0.00	
101-253-710.000	LONGEVITY & MISC. BENEFITS	140.00	200.00	0.00	0.00	0.00	0.00	
101-253-715.000	SOCIAL SECURITY	13,858.18	14,000.00	12,520.00	10,253.66	12,520.00	0.00	
101-253-716.000	GROUP INSURANCE	65,398.20	55,600.00	46,100.00	38,291.17	46,100.00	0.00	
101-253-716.010	EMPLOYEE HEALTH CONTRIBUTION	(9,058.61)	(11,200.00)	(11,200.00)	(5,622.46)	(11,200.00)	0.00	
101-253-716.011	EMPLOYEE DENTAL CONTRIBUTION	(1,977.08)	0.00	0.00	(1,328.38)	0.00	0.00	
101-253-718.000	PENSION	24,541.13	23,300.00	18,430.00	13,719.60	18,430.00	0.00	
101-253-727.000	OFFICE SUPPLIES	5,380.63	3,000.00	3,000.00	5,261.87	3,000.00	0.00	
101-253-730.000	POSTAGE	32,629.25	37,000.00	37,000.00	25,284.10	37,000.00	0.00	
101-253-731.000	BANK FEES AND SVC CHARGES	6,262.34	10,000.00	10,000.00	1,267.86	10,000.00	0.00	
101-253-801.000	PROFESSIONAL/CONSULTANT	35,615.30	35,000.00	48,500.00	37,118.13	48,500.00	0.00	
101-253-801.800	PROFESSIONAL/ACCOUNTING SERV	170,832.00	150,000.00	150,000.00	87,500.00	150,000.00	0.00	
101-253-801.801	PROFESSIONAL /AUDIT SERVICES	37,500.00	37,500.00	37,500.00	36,000.00	37,500.00	0.00	
101-253-801.802	PROFESSIONAL/ASSESSING SERVIC	107,645.09	0.00	137,270.00	85,773.80	137,270.00	0.00	
101-253-864.000	CONFERENCES/WORKSHOPS	50.00	100.00	100.00	0.00	100.00	0.00	
101-253-870.000	PERSONAL VEHICLE MILEAGE	794.15	500.00	500.00	66.53	500.00	0.00	
101-253-900.000	PRINTING & ADVERTISING	21,043.65	23,000.00	23,000.00	12,156.61	23,000.00	0.00	
101-253-911.000	BAD DEBT EXPENSE	(18,901.22)	0.00	0.00	0.00	0.00	0.00	
101-253-933.000	EQUIPMENT MAINTENANCE	99.00	1,000.00	1,000.00	0.00	1,000.00	0.00	
101-253-957.000	INTEREST AND PENALTIES	793.00	5,000.00	5,000.00	399.55	5,000.00	0.00	
101-253-958.000	SUBSCRIPTIONS/MEMBERSHIPS	250.00	500.00	500.00	0.00	500.00	0.00	
101-253-960.000	EDUCATION/TRAINING	4,400.00	1,000.00	1,000.00	0.00	1,000.00	0.00	
101-253-964.000	REFUNDS & REBATES	1,752.13	1,700.00	1,700.00	1,676.95	1,700.00	0.00	

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Total Dept 253-TREASURY		688,744.52	569,900.00	690,055.00	484,467.37	690,055.00	0.00	
Dept 265-BUILDING MAINTENANCE								
101-265-706.000	SALARIES-PERMANENT	18,869.09	0.00	0.00	0.00	0.00	0.00	
101-265-715.000	SOCIAL SECURITY	1,443.49	0.00	0.00	0.00	0.00	0.00	
101-265-716.000	GROUP INSURANCE	699.36	0.00	0.00	0.00	0.00	0.00	
101-265-718.000	PENSION	5,807.24	0.00	0.00	0.00	0.00	0.00	
101-265-740.000	OPERATING SUPPLIES	7,086.35	1,200.00	1,200.00	942.51	1,200.00	0.00	
101-265-742.000	SMALL TOOLS & EQUIPMENT	0.00	200.00	200.00	0.00	200.00	0.00	
101-265-761.000	FUEL	0.00	30,000.00	2,000.00	362.63	2,000.00	0.00	
101-265-776.000	BUILDING MAINT SUPPLIES	779.09	1,100.00	1,100.00	0.00	1,100.00	0.00	
101-265-778.000	EQUIPMENT MAINT SUPPLIES	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	
101-265-801.000	PROFESSIONAL/CONSULTANT	379.00	3,000.00	3,000.00	0.00	3,000.00	0.00	
101-265-801.450	PROFESSIONAL SVC - SECURITY	4,870.51	15,000.00	15,000.00	3,588.15	15,000.00	0.00	
101-265-910.000	INSURANCE	0.00	350,000.00	371,030.00	371,026.78	371,030.00	0.00	
101-265-920.000	UTILITIES	128,636.87	325,000.00	325,000.00	70,171.94	325,000.00	0.00	
101-265-931.000	BUILDING MAINTENANCE	44,044.22	80,000.00	81,000.00	33,622.99	81,000.00	0.00	
101-265-933.000	EQUIPMENT MAINTENANCE	583.24	50,000.00	50,000.00	13,846.15	50,000.00	0.00	
101-265-935.000	VEHICLE MAINTENANCE & REPAIR	6,011.19	70,000.00	70,000.00	29,882.62	70,000.00	0.00	
101-265-990.000	LEASE PAYMENTS	0.00	0.00	11,600.00	290.02	11,600.00	0.00	
Total Dept 265-BUILDING MAINTENANCE		219,209.65	927,500.00	933,130.00	523,733.79	933,130.00	0.00	
Dept 266-CITY ATTORNEY								
101-266-801.000	PROFESSIONAL/CONSULTANT	72,442.42	75,000.00	75,000.00	42,655.53	75,000.00	0.00	
101-266-807.000	LEGAL FEES	469,459.30	355,000.00	414,300.00	391,753.04	591,800.00	177,500.00	[13]
101-266-807.002	LEGAL SETTLEMENTS-K. SMITH JUD	150,000.00	0.00	0.00	0.00	0.00	0.00	
101-266-807.003	LEGAL SETTLEMENTS-J. TWARDZIK	73,619.49	0.00	0.00	0.00	0.00	0.00	
101-266-807.004	LEGAL SETTLEMENTS-A. CAPELA JU	200,018.10	0.00	0.00	0.00	0.00	0.00	
101-266-807.005	LEGAL SETTLEMENTS-D. WATKINS J	253,454.94	221,550.00	221,550.00	187,318.63	221,550.00	0.00	
101-266-807.100	LEGAL SETTLEMENTS	40,451.07	25,000.00	30,000.00	27,520.78	55,000.00	25,000.00	[14]
Total Dept 266-CITY ATTORNEY		1,259,445.32	676,550.00	740,850.00	649,247.98	943,350.00	202,500.00	
Dept 270-PERSONNEL DEPARTMENT								
101-270-706.000	SALARIES-PERMANENT	48,020.51	46,100.00	46,370.00	38,177.24	46,370.00	0.00	
101-270-709.000	SALARIES-OVERTIME	99.65	0.00	0.00	0.00	0.00	0.00	
101-270-710.000	LONGEVITY & MISC. BENEFITS	(2,514.10)	0.00	0.00	0.00	0.00	0.00	
101-270-715.000	SOCIAL SECURITY	3,500.47	3,600.00	3,600.00	2,767.45	3,600.00	0.00	
101-270-716.000	GROUP INSURANCE	11,963.36	13,900.00	14,200.00	11,077.03	14,200.00	0.00	
101-270-716.010	EMPLOYEE HEALTH CONTRIBUTION	(1,941.53)	(2,800.00)	(2,800.00)	(1,277.64)	(2,800.00)	0.00	
101-270-716.011	EMPLOYEE DENTAL CONTRIBUTION	(420.53)	0.00	0.00	(456.47)	0.00	0.00	
101-270-717.000	UNEMPLOYMENT	87,892.64	50,000.00	50,000.00	0.00	20,100.00	(29,900.00)	[15]
101-270-720.000	WORKERS'COMPENSATION	150,276.52	230,000.00	230,000.00	97,870.63	230,000.00	0.00	
101-270-727.000	OFFICE SUPPLIES	128.82	400.00	400.00	300.57	400.00	0.00	

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
101-270-801.000	PROFESSIONAL/CONSULTANT	20,471.12	20,000.00	34,010.00	26,877.88	34,010.00	0.00	
101-270-801.450	PROFESSIONAL SVC - SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	
101-270-900.000	PRINTING & ADVERTISING	1,178.37	1,500.00	1,500.00	78.20	1,500.00	0.00	
101-270-910.000	INSURANCE	342,204.84	0.00	0.00	0.00	0.00	0.00	
101-270-958.000	SUBSCRIPTIONS/MEMBERSHIPS	3,625.80	1,400.00	1,400.00	610.75	1,400.00	0.00	
101-270-960.000	EDUCATION/TRAINING	225.67	1,200.00	1,200.00	1,095.00	1,200.00	0.00	
Total Dept 270-PERSONNEL DEPARTMENT		664,711.61	365,300.00	379,880.00	177,120.64	349,980.00	(29,900.00)	
Dept 301-POLICE								
101-301-706.000	SALARIES-PERMANENT	1,250,370.25	1,318,500.00	1,338,170.00	803,878.42	1,345,670.00	7,500.00	[16]
101-301-707.000	SALARIES-TEMPORARY	146,474.59	27,000.00	27,000.00	112,348.09	27,000.00	0.00	
101-301-708.000	SICK VACATION FINAL PAYOUT	162,619.55	50,000.00	56,100.00	47,863.77	56,100.00	0.00	
101-301-709.000	SALARIES-OVERTIME	94,948.38	120,000.00	120,000.00	56,542.63	120,000.00	0.00	
101-301-709.200	COURT OVERTIME	41,203.92	43,000.00	43,000.00	18,262.06	43,000.00	0.00	
101-301-710.000	LONGEVITY & MISC. BENEFITS	495.00	500.00	500.00	530.00	500.00	0.00	
101-301-711.000	HOLIDAY PAY	78,334.92	48,900.00	45,230.00	50,974.06	45,230.00	0.00	
101-301-712.000	EDUCATION ALLOWANCE	1,000.00	0.00	0.00	600.00	0.00	0.00	
101-301-715.000	SOCIAL SECURITY	28,443.71	51,800.00	57,440.00	21,714.14	57,440.00	0.00	
101-301-716.000	GROUP INSURANCE	274,684.73	208,500.00	211,700.00	163,622.91	211,700.00	0.00	
101-301-716.010	EMPLOYEE HEALTH CONTRIBUTION	(57,857.63)	(41,700.00)	(41,700.00)	(33,227.62)	(41,700.00)	0.00	
101-301-716.011	EMPLOYEE DENTAL CONTRIBUTION	(13,148.00)	0.00	0.00	(7,338.71)	0.00	0.00	
101-301-718.000	PENSION	253,313.84	265,300.00	307,790.00	144,272.69	307,790.00	0.00	
101-301-722.000	GUN ALLOWANCE	11,200.00	8,400.00	5,600.00	5,600.00	5,600.00	0.00	
101-301-723.000	EQUIPMENT ALLOWANCE	54,600.00	34,000.00	22,900.00	22,900.00	22,900.00	0.00	
101-301-727.000	OFFICE SUPPLIES	4,230.15	4,800.00	4,800.00	0.00	4,800.00	0.00	
101-301-740.000	OPERATING SUPPLIES	22,407.14	25,000.00	25,000.00	10,288.48	25,000.00	0.00	
101-301-761.000	FUEL	71,789.51	70,000.00	70,000.00	34,220.61	70,000.00	0.00	
101-301-776.000	BUILDING MAINT SUPPLIES	3,860.78	5,000.00	5,000.00	0.00	5,000.00	0.00	
101-301-778.000	EQUIPMENT MAINT SUPPLIES	1,341.18	1,000.00	1,000.00	0.00	1,000.00	0.00	
101-301-801.000	PROFESSIONAL/CONSULTANT	595,824.89	605,000.00	613,900.00	437,767.28	625,400.00	11,500.00	[17]
101-301-801.002	PROFESSIONAL SERV - ANIMAL CON	7,800.00	7,800.00	7,800.00	0.00	7,800.00	0.00	
101-301-804.000	PRISONER MAINTENANCE	72,739.94	75,000.00	75,000.00	43,272.28	75,000.00	0.00	
101-301-850.000	TELEPHONE	907.08	0.00	0.00	0.00	0.00	0.00	
101-301-920.000	UTILITIES	106,997.74	145,000.00	105,000.00	47,699.33	105,000.00	0.00	
101-301-931.000	BUILDING MAINTENANCE	20,830.01	20,000.00	20,000.00	14,021.24	20,000.00	0.00	
101-301-933.000	EQUIPMENT MAINTENANCE	34,160.97	50,000.00	58,000.00	16,166.88	58,000.00	0.00	
101-301-935.000	VEHICLE MAINTENANCE & REPAIR	127,057.70	150,000.00	120,000.00	85,979.43	120,000.00	0.00	
101-301-958.000	SUBSCRIPTIONS/MEMBERSHIPS	190.00	500.00	500.00	(35.00)	500.00	0.00	
101-301-960.000	EDUCATION/TRAINING	110.00	5,500.00	5,500.00	0.00	11,845.00	6,345.00	[8]
101-301-977.000	EQUIPMENT	0.00	0.00	0.00	704.76	0.00	0.00	
101-301-977.100	POLICE EQUIPMENT JAG GRANT	10,510.02	25,000.00	25,000.00	1,512.48	25,000.00	0.00	
Total Dept 301-POLICE		3,407,440.37	3,323,800.00	3,330,230.00	2,100,140.21	3,355,575.00	25,345.00	

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Dept 306-POLICE OFFICER SERVICES								
101-306-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	(108.75)	0.00	0.00	
Total Dept 306-POLICE OFFICER SERVICES		0.00	0.00	0.00	(108.75)	0.00	0.00	
Dept 337-FIRE ADMINISTRATION								
101-337-706.000	SALARIES-PERMANENT	713,035.43	630,100.00	563,100.00	427,364.88	563,100.00	0.00	
101-337-707.000	SALARIES-TEMPORARY	10,232.63	25,000.00	10,000.00	5,183.22	10,000.00	0.00	
101-337-708.000	SICK VACATION FINAL PAYOUT	29,807.87	0.00	25,920.00	17,278.80	25,920.00	0.00	
101-337-709.000	SALARIES-OVERTIME	146,151.10	130,000.00	210,000.00	180,636.57	210,000.00	0.00	
101-337-710.000	LONGEVITY & MISC. BENEFITS	1,000.00	2,000.00	1,200.00	0.00	1,200.00	0.00	
101-337-711.000	HOLIDAY PAY	40,918.54	35,400.00	31,400.00	31,198.76	31,400.00	0.00	
101-337-715.000	SOCIAL SECURITY	13,685.07	20,500.00	19,500.00	10,078.58	19,500.00	0.00	
101-337-716.000	GROUP INSURANCE	142,596.94	139,000.00	100,000.00	83,721.74	100,000.00	0.00	
101-337-716.010	EMPLOYEE HEALTH CONTRIBUTION	(40,111.60)	(27,800.00)	(27,800.00)	(23,176.59)	(27,800.00)	0.00	
101-337-716.011	EMPLOYEE DENTAL CONTRIBUTION	(4,556.95)	0.00	0.00	(1,791.94)	0.00	0.00	
101-337-718.000	PENSION	136,537.98	113,100.00	164,000.00	122,645.37	164,000.00	0.00	
101-337-721.000	CLOTHING ALLOWANCE	40,000.00	32,500.00	28,100.00	28,218.40	28,100.00	0.00	
101-337-723.677	ADVANCE LIFE SUPPORT	37,028.20	51,800.00	32,920.00	32,916.00	32,920.00	0.00	
101-337-727.000	OFFICE SUPPLIES	2,106.32	4,500.00	4,500.00	807.05	4,500.00	0.00	
101-337-740.000	OPERATING SUPPLIES	7,302.79	38,000.00	18,000.00	7,093.42	18,000.00	0.00	
101-337-740.338	SUP. COMMINITY EMERGENCY RESI	1,704.99	0.00	0.00	0.00	0.00	0.00	
101-337-741.010	SUPPLIES - FIRE HOSE	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	
101-337-742.000	SMALL TOOLS & EQUIPMENT	348.84	13,600.00	3,600.00	865.24	3,600.00	0.00	
101-337-760.000	MEDICAL SUPPLIES	13,541.07	45,000.00	25,000.00	10,693.78	25,000.00	0.00	
101-337-761.000	FUEL	45,183.35	45,000.00	45,000.00	17,968.93	45,000.00	0.00	
101-337-776.000	BUILDING MAINT SUPPLIES	535.65	6,400.00	6,400.00	2,433.84	6,400.00	0.00	
101-337-778.000	EQUIPMENT MAINT SUPPLIES	223.21	2,000.00	2,000.00	2,000.00	2,000.00	0.00	
101-337-801.000	PROFESSIONAL/CONSULTANT	5,809.90	23,000.00	8,000.00	414.00	8,000.00	0.00	
101-337-801.337	SHARED FIRE SERVICES	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	
101-337-900.000	PRINTING & ADVERTISING	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	
101-337-920.000	UTILITIES	24,368.88	30,000.00	30,000.00	13,197.01	30,000.00	0.00	
101-337-931.000	BUILDING MAINTENANCE	6,678.08	13,600.00	13,600.00	4,999.37	13,600.00	0.00	
101-337-933.000	EQUIPMENT MAINTENANCE	987.15	5,500.00	5,500.00	2,239.14	5,500.00	0.00	
101-337-935.000	VEHICLE MAINTENANCE & REPAIR	29,228.12	40,000.00	40,000.00	36,758.26	40,000.00	0.00	
101-337-958.000	SUBSCRIPTIONS/MEMBERSHIPS	575.00	1,500.00	1,500.00	600.00	1,500.00	0.00	
101-337-964.000	REFUNDS & REBATES	0.00	0.00	0.00	70.48	0.00	0.00	
101-337-970.000	CAPITAL OUTLAY	0.00	0.00	753,000.00	753,000.00	753,000.00	0.00	
101-337-977.000	EQUIPMENT	0.00	1,200.00	1,200.00	0.00	1,200.00	0.00	
101-337-990.000	LEASE PAYMENTS	26,777.46	26,800.00	26,800.00	26,777.46	26,800.00	0.00	
Total Dept 337-FIRE ADMINISTRATION		1,476,696.02	1,496,700.00	2,191,440.00	1,839,191.77	2,191,440.00	0.00	
Dept 371-BUILDING								
101-371-706.000	SALARIES-PERMANENT	34,772.05	0.00	150.00	149.76	150.00	0.00	

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
101-371-707.000	SALARIES-TEMPORARY	69,271.30	0.00	1,880.00	1,873.68	1,880.00	0.00	
101-371-708.000	SICK VACATION FINAL PAYOUT	5,314.57	0.00	0.00	0.00	0.00	0.00	
101-371-709.000	SALARIES-OVERTIME	123.02	0.00	0.00	0.00	0.00	0.00	
101-371-715.000	SOCIAL SECURITY	7,123.30	0.00	160.00	165.02	160.00	0.00	
101-371-716.000	GROUP INSURANCE	9,838.06	0.00	0.00	0.00	0.00	0.00	
101-371-716.010	EMPLOYEE HEALTH CONTRIBUTION	(1,554.19)	0.00	(5.00)	(6.41)	(5.00)	0.00	
101-371-716.011	EMPLOYEE DENTAL CONTRIBUTION	(165.93)	0.00	0.00	0.00	0.00	0.00	
101-371-718.000	PENSION	6,171.13	0.00	100.00	98.84	100.00	0.00	
101-371-720.000	WORKERS'COMPENSATION	200.00	0.00	0.00	0.00	0.00	0.00	
101-371-727.000	OFFICE SUPPLIES	211.66	400.00	1,400.00	971.70	1,400.00	0.00	
101-371-740.000	OPERATING SUPPLIES	2.40	400.00	400.00	765.46	400.00	0.00	
101-371-801.000	PROFESSIONAL/CONSULTANT	584.94	438,200.00	290,000.00	292,441.44	387,400.00	97,400.00	[9]
101-371-931.000	BUILDING MAINTENANCE	22.45	0.00	0.00	0.00	0.00	0.00	
101-371-964.000	REFUNDS & REBATES	1,813.00	1,500.00	1,500.00	0.00	1,500.00	0.00	
101-371-990.000	LEASE PAYMENTS	35,809.50	0.00	0.00	0.00	0.00	0.00	
Total Dept 371-BUILDING		169,537.26	440,500.00	295,585.00	296,459.49	392,985.00	97,400.00	
Dept 373-CODE ENFORCEMENT								
101-373-706.000	SALARIES-PERMANENT	28,643.86	28,100.00	28,100.00	20,989.68	28,100.00	0.00	
101-373-709.000	SALARIES-OVERTIME	143.14	150.00	150.00	15.07	150.00	0.00	
101-373-715.000	SOCIAL SECURITY	2,248.10	2,200.00	2,200.00	1,652.76	2,200.00	0.00	
101-373-716.000	GROUP INSURANCE	10,565.38	0.00	0.00	5.69	0.00	0.00	
101-373-718.000	PENSION	6,401.56	6,400.00	7,400.00	4,843.48	7,400.00	0.00	
101-373-721.000	CLOTHING ALLOWANCE	600.00	600.00	600.00	600.00	600.00	0.00	
101-373-727.000	OFFICE SUPPLIES	55.50	150.00	150.00	150.00	150.00	0.00	
101-373-740.000	OPERATING SUPPLIES	321.13	0.00	500.00	0.00	500.00	0.00	
101-373-761.000	FUEL	4,886.40	0.00	0.00	0.00	0.00	0.00	
101-373-801.001	PROF/CONSULT BUREAU	(422.50)	0.00	0.00	0.00	0.00	0.00	
101-373-990.000	LEASE PAYMENTS	(16,711.10)	0.00	0.00	0.00	0.00	0.00	
Total Dept 373-CODE ENFORCEMENT		36,731.47	37,600.00	39,100.00	28,256.68	39,100.00	0.00	
Dept 441-DEPARTMENT OF PUBLIC WORKS								
101-441-706.000	SALARIES-PERMANENT	21,111.24	0.00	0.00	0.00	0.00	0.00	
101-441-707.000	SALARIES-TEMPORARY	4,682.40	0.00	0.00	0.00	0.00	0.00	
101-441-709.000	SALARIES-OVERTIME	1,393.89	0.00	0.00	0.00	0.00	0.00	
101-441-715.000	SOCIAL SECURITY	1,928.27	0.00	0.00	0.00	0.00	0.00	
101-441-716.000	GROUP INSURANCE	18,214.94	0.00	0.00	0.00	0.00	0.00	
101-441-716.010	EMPLOYEE HEALTH CONTRIBUTION	(2,318.48)	0.00	0.00	0.00	0.00	0.00	
101-441-716.011	DENTAL INSURANCE	(211.28)	0.00	0.00	0.00	0.00	0.00	
101-441-718.000	PENSION	4,619.21	0.00	0.00	0.00	0.00	0.00	
101-441-740.000	OPERATING SUPPLIES	753.43	2,000.00	2,000.00	0.00	2,000.00	0.00	
101-441-740.103	SUPPLIES - SPRING CLEAN UP	0.00	0.00	0.00	0.00	0.00	0.00	
101-441-761.000	FUEL	2,655.63	0.00	0.00	0.00	0.00	0.00	

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
101-441-805.000	TREE TRIM/LAWN MAINT	0.00	3,500.00	3,500.00	0.00	3,500.00	0.00	
101-441-813.000	WEED CUTTING	14,054.00	20,500.00	20,500.00	13,390.00	20,500.00	0.00	
101-441-815.000	BOARD UPS / CLEAN UPS	150.00	5,000.00	5,000.00	0.00	5,000.00	0.00	
101-441-920.000	UTILITIES	61,635.38	0.00	0.00	0.00	0.00	0.00	
101-441-926.000	STREET LIGHTING	606,788.52	617,000.00	617,000.00	342,980.13	600,000.00	(17,000.00)	[6]
101-441-931.000	BUILDING MAINTENANCE	2,369.88	0.00	0.00	0.00	0.00	0.00	
101-441-933.000	EQUIPMENT MAINTENANCE	4,736.43	0.00	0.00	0.00	0.00	0.00	
101-441-935.000	VEHICLE MAINTENANCE & REPAIR	24,676.74	0.00	0.00	0.00	0.00	0.00	
101-441-958.000	SUBSCRIPTIONS/MEMBERSHIPS	120.00	300.00	300.00	0.00	300.00	0.00	
Total Dept 441-DEPARTMENT OF PUBLIC WORKS		767,360.20	648,300.00	648,300.00	356,370.13	631,300.00	(17,000.00)	
Dept 442-DPW SUPPORT SERVICES								
101-442-801.000	PROFESSIONAL/CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00	
Total Dept 442-DPW SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	
Dept 721-PLANNING								
101-721-706.000	SALARIES-PERMANENT	58,218.01	42,500.00	42,500.00	31,665.43	42,500.00	0.00	
101-721-706.100	SALARY-GRANT REIMBURSEMENT	(16,846.52)	(10,000.00)	(10,000.00)	(6,892.92)	(10,000.00)	0.00	
101-721-707.000	SALARIES-TEMPORARY	120.00	0.00	0.00	0.00	0.00	0.00	
101-721-708.000	SICK VACATION FINAL PAYOUT	14,607.69	0.00	0.00	0.00	0.00	0.00	
101-721-709.000	SALARIES-OVERTIME	2,592.66	2,000.00	2,000.00	0.00	2,000.00	0.00	
101-721-710.000	LONGEVITY & MISC. BENEFITS	320.00	400.00	400.00	0.00	400.00	0.00	
101-721-715.000	SOCIAL SECURITY	6,471.32	3,300.00	3,300.00	2,346.72	3,300.00	0.00	
101-721-716.000	GROUP INSURANCE	26,475.12	13,900.00	14,200.00	11,077.01	14,200.00	0.00	
101-721-716.010	EMPLOYEE HEALTH CONTRIBUTION	(4,816.77)	(2,800.00)	(2,800.00)	(882.00)	(2,800.00)	0.00	
101-721-716.011	EMPLOYEE DENTAL CONTRIBUTION	(465.72)	0.00	0.00	0.00	0.00	0.00	
101-721-727.000	OFFICE SUPPLIES	2,032.50	900.00	900.00	1,282.58	900.00	0.00	
101-721-801.000	PROFESSIONAL/CONSULTANT	7,255.54	10,000.00	10,000.00	21,900.56	10,000.00	0.00	
101-721-801.201	2010 CENSUS	0.00	0.00	0.00	0.00	0.00	0.00	
101-721-806.100	CITY OWNED PROPERTY MAINTENA	899.00	1,500.00	6,500.00	18.00	6,500.00	0.00	
101-721-900.000	PRINTING & ADVERTISING	1,079.67	2,000.00	2,000.00	618.04	2,000.00	0.00	
101-721-964.000	REFUNDS & REBATES	800.00	0.00	0.00	0.00	0.00	0.00	
Total Dept 721-PLANNING		98,742.50	63,700.00	69,000.00	61,133.42	69,000.00	0.00	
Dept 729-NEIGHBORHOOD STABILIZATION PROGRAM								
101-729-706.729	SALARIES-NSP ADMIN	0.00	0.00	4,210.00	4,206.60	4,210.00	0.00	
101-729-801.000	PROFESSIONAL/CONSULTANT	0.00	0.00	45,290.00	43,850.00	45,290.00	0.00	
Total Dept 729-NEIGHBORHOOD STABILIZATION PROGR		0.00	0.00	49,500.00	48,056.60	49,500.00	0.00	
Dept 906-DEBT SERVICE								
101-906-995.000	INTEREST EXPENSE	3,690.75	3,500.00	3,145.00	3,144.82	3,145.00	0.00	
Total Dept 906-DEBT SERVICE		3,690.75	3,500.00	3,145.00	3,144.82	3,145.00	0.00	

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Dept 941-INSURANCE								
101-941-716.000	GROUP INSURANCE	18,543.00	8,100.00	8,100.00	0.00	8,100.00	0.00	
101-941-716.100	RETIREES HEALTH & LIFE INSURAN	852,310.19	530,000.00	614,000.00	509,530.59	614,000.00	0.00	
101-941-718.000	PENSION	(413,023.98)	0.00	(3,430.00)	(140,751.97)	[illegible]	0.00	
101-941-718.001	PENSION - PRUDENTIAL PREFUNDIN	126,230.47	120,000.00	167,900.00	100,338.82	167,900.00	0.00	
101-941-719.000	RETRIEES PENSION BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	
Total Dept 941-INSURANCE		584,059.68	658,100.00	786,570.00	469,117.44	786,570.00	0.00	
Dept 999-INTER FUND TRANSFERS								
101-999-999.208	TRANSFER OUT PARKS & RECREATI	20,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	
101-999-999.243	TRANSFER OUT-BROWNFIELD	304,580.84	324,620.00	324,620.00	225,575.39	324,620.00	0.00	
101-999-999.247	TRANSFER OUT-TIFA	0.00	0.00	40,000.00	0.00	40,000.00	0.00	
101-999-999.248	TRANSFER OUT-DDA	0.00	0.00	0.00	0.00	200.00	200.00	[18]
101-999-999.266	TRANSFER OUT MISC. GRANTS	3,881.11	0.00	920.00	0.00	920.00	0.00	
Total Dept 999-INTER FUND TRANSFERS		328,461.95	331,620.00	372,540.00	232,575.39	372,740.00	200.00	
TOTAL Expenditures		11,220,047.23	11,134,800.00	12,189,855.00	8,455,477.87	12,463,325.00	273,470.00	
Fund 101 - GENERAL FUND:								
TOTAL REVENUES		13,847,076.69	11,999,265.00	13,054,320.00	10,189,453.21	13,335,305.00	280,985.00	
TOTAL EXPENDITURES		11,220,047.23	11,134,800.00	12,189,855.00	8,455,477.87	12,463,325.00	273,470.00	
NET OF REVENUES & EXPENDITURES		2,627,029.46	864,465.00	864,465.00	1,733,975.34	871,980.00	7,515.00	

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Fund 202 - MAJOR STREET FUND								
Revenues								
Dept 000								
202-000-577.000	STATE SHARED REVENUE	1,026,590.15	1,000,000.00	1,000,000.00	594,430.72	1,000,000.00	0.00	
202-000-577.001	OTHER STATE SOURCES	18,197.14	0.00	6,500.00	6,500.00	6,500.00	0.00	
202-000-664.000	INTEREST EARNED	0.21	0.00	0.00	0.10	0.00	0.00	
202-000-694.000	OTHER REVENUES	0.00	0.00	0.00	700.41	0.00	0.00	
Total Dept 000		1,044,787.50	1,000,000.00	1,006,500.00	601,631.23	1,006,500.00	0.00	
TOTAL Revenues		1,044,787.50	1,000,000.00	1,006,500.00	601,631.23	1,006,500.00	0.00	
Expenditures								
Dept 450-ENGINEERING								
202-450-801.000	PROFESSIONAL/CONSULTANT	(19,532.37)	6,500.00	6,500.00	431.41	0.00	(6,500.00)	[1]
Total Dept 450-ENGINEERING		(19,532.37)	6,500.00	6,500.00	431.41	0.00	(6,500.00)	
Dept 471-MAINTENANCE								
202-471-706.000	SALARIES-PERMANENT	36,351.84	38,500.00	38,500.00	13,494.32	38,500.00	0.00	
202-471-709.000	SALARIES-OVERTIME	2,210.87	5,000.00	10,000.00	4,144.62	10,000.00	0.00	
202-471-715.000	SOCIAL SECURITY	3,639.14	3,000.00	3,000.00	1,364.22	3,000.00	0.00	
202-471-716.000	GROUP INSURANCE	2,397.39	11,800.00	11,800.00	10,071.23	11,800.00	0.00	
202-471-716.010	EMPLOYEE HEALTH CONTRIBUTION	39.23	(2,400.00)	(2,400.00)	(196.30)	(2,400.00)	0.00	
202-471-716.011	EMPLOYEE DENTAL CONTRIBUTION	(2.82)	0.00	0.00	(26.44)	0.00	0.00	
202-471-718.000	PENSION	7,040.49	8,700.00	10,100.00	3,271.52	10,100.00	0.00	
202-471-721.000	CLOTHING ALLOWANCE	1,200.00	0.00	0.00	0.00	0.00	0.00	
202-471-782.000	ROAD MAINTENANCE SUPPLIES	1,799.75	5,000.00	5,000.00	3,890.92	5,000.00	0.00	
202-471-805.000	TREE TRIM/LAWN MAINT	12,925.00	26,000.00	32,500.00	16,950.00	32,500.00	0.00	
202-471-938.000	STREET SWEEPING	0.00	0.00	35,300.00	17,650.00	35,300.00	0.00	
202-471-939.000	ROAD REPAIRS	1,955.80	15,000.00	15,000.00	0.00	15,000.00	0.00	
202-471-960.000	EDUCATION/TRAINING	174.00	500.00	500.00	0.00	500.00	0.00	
Total Dept 471-MAINTENANCE		69,730.69	111,100.00	159,300.00	70,614.09	159,300.00	0.00	
Dept 481-TRAFFIC								
202-481-786.000	TRAFFIC CONTROL SUPPLIES	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	
202-481-940.000	TRAFFIC SIGNALS	6,651.48	19,000.00	19,000.00	5,581.44	19,000.00	0.00	
Total Dept 481-TRAFFIC		6,651.48	34,000.00	34,000.00	5,581.44	34,000.00	0.00	
Dept 491-WINTER								
202-491-709.000	SALARIES-OVERTIME	12,200.28	0.00	0.00	0.00	0.00	0.00	
202-491-784.000	SNOW REMOVAL SUPPLIES	8,987.11	40,000.00	30,000.00	26,715.09	30,000.00	0.00	
202-491-935.000	VEHICLE MAINTENANCE & REPAIR	0.00	0.00	10,000.00	1,767.32	10,000.00	0.00	
Total Dept 491-WINTER		21,187.39	40,000.00	40,000.00	28,482.41	40,000.00	0.00	

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Dept 500-ADMINISTRATION & RECORD KEEPING								
202-500-965.101	ADMINISTRATIVE SERVICES - GENE	102,659.00	100,000.00	100,000.00	99,999.96	100,000.00	0.00	
Total Dept 500-ADMINISTRATION & RECORD KEEPING		102,659.00	100,000.00	100,000.00	99,999.96	100,000.00	0.00	
Dept 906-DEBT SERVICE								
202-906-991.000	PRINCIPAL	195,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	
202-906-995.000	INTEREST EXPENSE	13,759.38	4,625.00	4,625.00	4,625.00	4,625.00	0.00	
202-906-999.000	PAYING AGENT FEES	275.00	0.00	0.00	0.00	0.00	0.00	
Total Dept 906-DEBT SERVICE		209,034.38	204,625.00	204,625.00	204,625.00	204,625.00	0.00	
Dept 999-INTER FUND TRANSFERS								
202-999-999.203	TRANSFER OUT - LOCAL STREETS	513,295.05	500,000.00	500,000.00	500,000.04	500,000.00	0.00	
Total Dept 999-INTER FUND TRANSFERS		513,295.05	500,000.00	500,000.00	500,000.04	500,000.00	0.00	
TOTAL Expenditures		903,025.62	996,225.00	1,044,425.00	909,734.35	1,037,925.00	(6,500.00)	
Fund 202 - MAJOR STREET FUND:								
TOTAL REVENUES		1,044,787.50	1,000,000.00	1,006,500.00	601,631.23	1,006,500.00	0.00	
TOTAL EXPENDITURES		903,025.62	996,225.00	1,044,425.00	909,734.35	1,037,925.00	(6,500.00)	
NET OF REVENUES & EXPENDITURES		141,761.88	3,775.00	(37,925.00)	(308,103.12)	(31,425.00)	6,500.00	

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Fund 203 - LOCAL STREET FUND								
Revenues								
Dept 000								
203-000-403.000	PROPERTY TAXES-CURRENT	0.00	1,411,000.00	1,411,000.00	986,765.75	1,411,000.00	0.00	
203-000-403.200	PROPERTY TAXES-LAND BANK CAF	0.00	(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00	
203-000-403.247	TIFA CAPTURE	0.00	(39,600.00)	(39,600.00)	(38,500.00)	(39,600.00)	0.00	
203-000-404.100	PERSONAL PROPERTY-PY REFUNC	(10,675.77)	0.00	0.00	0.00	0.00	0.00	
203-000-410.000	PROPERTY TAXES-CY DPPT COLLE	4,316.75	6,000.00	6,000.00	0.00	6,000.00	0.00	
203-000-411.000	WAYNE COUNTY DELINQUENT	(28,916.95)	(164,815.00)	(164,815.00)	118,217.67	(164,815.00)	0.00	
203-000-420.000	PROPERTY TAXES-CY DPPT WRITE	0.00	(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00	
203-000-577.000	STATE SHARED REVENUE	450,575.66	400,000.00	400,000.00	260,935.90	400,000.00	0.00	
203-000-577.001	OTHER STATE SOURCES	72,520.10	0.00	132,300.00	66,113.71	132,300.00	0.00	
203-000-694.000	OTHER REVENUES	0.00	0.00	0.00	4,288.05	0.00	0.00	
Total Dept 000		487,819.79	1,607,585.00	1,739,885.00	1,397,821.08	1,739,885.00	0.00	
Dept 999-INTER FUND TRANSFERS								
203-999-699.202	TRANSFER IN MAJOR STRET FUND	513,295.05	500,000.00	500,000.00	500,000.04	500,000.00	0.00	
Total Dept 999-INTER FUND TRANSFERS		513,295.05	500,000.00	500,000.00	500,000.04	500,000.00	0.00	
TOTAL Revenues		1,001,114.84	2,107,585.00	2,239,885.00	1,897,821.12	2,239,885.00	0.00	
Expenditures								
Dept 471-MAINTENANCE								
203-471-706.000	SALARIES-PERMANENT	50,363.76	38,500.00	38,500.00	27,111.01	38,500.00	0.00	
203-471-709.000	SALARIES-OVERTIME	(2,198.98)	0.00	10,000.00	7,201.96	10,000.00	0.00	
203-471-715.000	SOCIAL SECURITY	4,714.24	3,000.00	3,000.00	2,613.30	3,000.00	0.00	
203-471-716.000	GROUP INSURANCE	2,397.39	11,800.00	11,800.00	10,059.65	11,800.00	0.00	
203-471-716.010	EMPLOYEE HEALTH CONTRIBUTIOI	(3.02)	(2,400.00)	(2,400.00)	(459.24)	(2,400.00)	0.00	
203-471-716.011	EMPLOYEE DENTAL CONTRIBUTIOI	5.55	0.00	0.00	(87.42)	0.00	0.00	
203-471-718.000	PENSION	11,061.11	8,700.00	10,100.00	4,561.95	10,100.00	0.00	
203-471-721.000	CLOTHING ALLOWANCE	600.00	0.00	0.00	600.00	0.00	0.00	
203-471-742.000	SMALL TOOLS & EQUIPMENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	
203-471-778.000	EQUIPMENT MAINT SUPPLIES	0.00	300.00	300.00	0.00	300.00	0.00	
203-471-782.000	ROAD MAINTENANCE SUPPLIES	10,306.73	6,000.00	6,000.00	5,202.00	6,000.00	0.00	
203-471-805.000	TREE TRIM/LAWN MAINT	672.28	12,000.00	12,000.00	0.00	12,000.00	0.00	
203-471-938.000	STREET SWEEPING	0.00	0.00	83,640.00	41,820.00	83,640.00	0.00	
203-471-939.000	ROAD REPAIRS	14,901.40	15,000.00	15,000.00	0.00	15,000.00	0.00	
Total Dept 471-MAINTENANCE		92,820.46	93,900.00	188,940.00	98,623.21	188,940.00	0.00	
Dept 481-TRAFFIC								
203-481-786.000	TRAFFIC CONTROL SUPPLIES	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	
Total Dept 481-TRAFFIC		0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Dept 491-WINTER								
203-491-706.000	SALARIES-PERMANENT	1,735.42	0.00	0.00	0.00	0.00	0.00	
203-491-709.000	SALARIES-OVERTIME	34,212.40	0.00	0.00	0.00	0.00	0.00	
203-491-721.000	CLOTHING ALLOWANCE	916.00	0.00	0.00	0.00	0.00	0.00	
203-491-784.000	SNOW REMOVAL SUPPLIES	35,656.28	30,000.00	20,000.00	26,716.06	20,000.00	0.00	
203-491-935.000	VEHICLE MAINTENANCE & REPAIR	0.00	0.00	10,000.00	1,767.33	10,000.00	0.00	
Total Dept 491-WINTER		72,520.10	30,000.00	30,000.00	28,483.39	30,000.00	0.00	
Dept 500-ADMINISTRATION & RECORD KEEPING								
203-500-965.101	ADMINISTRATIVE SERVICES - GENE	45,057.57	40,000.00	40,000.00	39,999.96	40,000.00	0.00	
Total Dept 500-ADMINISTRATION & RECORD KEEPING		45,057.57	40,000.00	40,000.00	39,999.96	40,000.00	0.00	
Dept 501-NON MOTORIZED								
203-501-965.266	CONTRIBUTION TO MISC GRANTS	157,136.77	0.00	15,955.00	15,954.51	15,955.00	0.00	
203-501-970.001	GREENWAY PROJECT-PHASE 1 CA	0.00	0.00	0.00	0.00	7,000.00	7,000.00	[1]
Total Dept 501-NON MOTORIZED		157,136.77	0.00	15,955.00	15,954.51	22,955.00	7,000.00	
Dept 906-DEBT SERVICE								
203-906-731.000	BANK FEES AND SVC CHARGES	925.00	0.00	0.00	0.00	0.00	0.00	
203-906-991.000	PRINCIPAL	1,050,000.00	1,090,000.00	1,090,000.00	1,090,000.00	1,090,000.00	0.00	
203-906-995.000	INTEREST EXPENSE	160,560.00	116,710.00	116,710.00	116,707.50	116,710.00	0.00	
203-906-999.000	PAYING AGENT FEES	0.00	875.00	875.00	0.00	875.00	0.00	
Total Dept 906-DEBT SERVICE		1,211,485.00	1,207,585.00	1,207,585.00	1,206,707.50	1,207,585.00	0.00	
TOTAL Expenditures		1,579,019.90	1,376,485.00	1,487,480.00	1,389,768.57	1,494,480.00	7,000.00	
Fund 203 - LOCAL STREET FUND:								
TOTAL REVENUES		1,001,114.84	2,107,585.00	2,239,885.00	1,897,821.12	2,239,885.00	0.00	
TOTAL EXPENDITURES		1,579,019.90	1,376,485.00	1,487,480.00	1,389,768.57	1,494,480.00	7,000.00	
NET OF REVENUES & EXPENDITURES		(577,905.06)	731,100.00	752,405.00	508,052.55	745,405.00	(7,000.00)	

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

Finance Recommended

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	**2014-2015 Proposed Amended Budget**	**2014-2015 Proposed Budget Amendment**	TM
Fund 208 - PARK/RECREATION FUND								
Revenues								
Dept 000								
208-000-403.000	PROPERTY TAXES-CURRENT	577,400.39	507,000.00	507,000.00	356,485.99	507,000.00	0.00	
208-000-403.050	PROPERTY TAXES-NEZ	483.99	0.00	0.00	0.00	0.00	0.00	
208-000-403.200	PROPERTY TAXES-LAND BANK CAP	(472.17)	(400.00)	(400.00)	0.00	(400.00)	0.00	
208-000-403.243	BROWNFIELD CAPTURE	(3,287.94)	(2,380.00)	(2,380.00)	(1,786.43)	(2,380.00)	0.00	
208-000-403.247	TIFA CAPTURE	(18,771.47)	(14,170.00)	(14,170.00)	(14,010.00)	(14,170.00)	0.00	
208-000-404.100	PERSONAL PROPERTY-PY REFUND	(3,826.47)	0.00	0.00	0.00	0.00	0.00	
208-000-410.000	PROPERTY TAXES-CY DPPT COLLE	1,519.76	2,000.00	2,000.00	0.00	2,000.00	0.00	
208-000-411.000	WAYNE COUNTY DELINQUENT	(31,420.20)	(50,000.00)	(50,000.00)	41,842.95	(50,000.00)	0.00	
208-000-420.000	PROPERTY TAXES-CY DPPT WRITE	(3,449.48)	(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00	
Total Dept 000		518,176.41	440,050.00	440,050.00	382,532.51	440,050.00	0.00	
Dept 740-STATE GRANTS								
208-740-540.000	STATE GRANT	0.00	0.00	12,930.00	12,931.00	12,930.00	0.00	
Total Dept 740-STATE GRANTS		0.00	0.00	12,930.00	12,931.00	12,930.00	0.00	
Dept 751-PARKS AND RECREATION DEPARTMENT								
208-751-653.010	REC-MEMBERSHIPS	1,175.00	1,000.00	1,000.00	2,725.00	2,725.00	1,725.00	[1]
208-751-653.020	REC-COURT RENTALS	8.00	0.00	0.00	6,140.00	6,140.00	6,140.00	[1]
208-751-653.030	REC-REGISTRATION FEES	160.00	0.00	17,000.00	1,741.00	3,241.00	(13,759.00)	[1]
208-751-653.040	REC-VENDING REVENUE	38.00	0.00	0.00	0.00	0.00	0.00	
208-751-653.060	REC-BUILDING RENTAL	14,961.00	14,000.00	14,000.00	20,143.00	20,140.00	6,140.00	[1]
208-751-653.080	REC-MISC	77,414.11	0.00	48,405.00	48,608.35	48,605.00	200.00	[1]
208-751-667.000	LEASE REVENUES	0.00	0.00	2,300.00	2,300.00	2,300.00	0.00	
208-751-674.031	DONATIONS-HALLOWEEN PARTY	2,855.00	0.00	0.00	1,660.00	1,390.00	1,390.00	[2]
208-751-694.000	OTHER REVENUES	7,241.50	0.00	15,775.00	7,938.51	15,775.00	0.00	
Total Dept 751-PARKS AND RECREATION DEPARTMENT		103,852.61	15,000.00	98,480.00	91,255.86	100,316.00	1,836.00	
Dept 999-INTER FUND TRANSFERS								
208-999-699.101	TRANSFER IN GENERAL FUND	20,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	
208-999-699.247	TRANSFER IN TIFA	18,771.47	14,170.00	14,170.00	14,010.00	14,170.00	0.00	
Total Dept 999-INTER FUND TRANSFERS		38,771.47	21,170.00	21,170.00	21,010.00	21,170.00	0.00	
TOTAL Revenues		660,800.49	476,220.00	572,630.00	507,729.37	574,466.00	1,836.00	
Expenditures								
Dept 443-DPS PARK MAINTENANCE								
208-443-706.000	SALARIES-PERMANENT	9,024.01	0.00	2,645.00	2,924.36	2,645.00	0.00	
208-443-709.000	SALARIES-OVERTIME	459.88	0.00	1,655.00	1,651.61	1,655.00	0.00	
208-443-715.000	SOCIAL SECURITY	637.12	0.00	320.00	337.13	320.00	0.00	

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

Finance Recommended

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
208-443-718.000	PENSION	1,603.12	0.00	985.00	1,055.70	985.00	0.00	
208-443-801.000	PROFESSIONAL/CONSULTANT	0.00	15,000.00	17,620.00	10,500.00	10,620.00	(7,000.00)	[3]
Total Dept 443-DPS PARK MAINTENANCE		11,724.13	15,000.00	23,225.00	16,468.80	16,225.00	(7,000.00)	
Dept 751-PARKS AND RECREATION DEPARTMENT								
208-751-706.000	SALARIES-PERMANENT	19,301.70	0.00	22,700.00	19,256.37	22,700.00	0.00	
208-751-707.000	SALARIES-TEMPORARY	38,698.79	59,050.00	36,350.00	20,035.72	36,350.00	0.00	
208-751-708.000	SICK VACATION FINAL PAYOUT	94,462.20	0.00	0.00	0.00	0.00	0.00	
208-751-715.000	SOCIAL SECURITY	10,483.46	4,600.00	4,600.00	3,011.37	4,600.00	0.00	
208-751-716.000	GROUP INSURANCE	9,599.67	0.00	0.00	0.00	0.00	0.00	
208-751-716.010	EMPLOYEE HEALTH CONTRIBUTION	(1,057.12)	0.00	0.00	42.39	0.00	0.00	
208-751-716.011	EMPLOYEE DENTAL CONTRIBUTION	(113.01)	0.00	0.00	13.09	0.00	0.00	
208-751-718.000	PENSION	11,090.94	0.00	0.00	0.00	0.00	0.00	
208-751-718.001	PENSION - PRUDENTIAL PREFUNDII	65,868.23	63,600.00	65,200.00	32,590.50	65,200.00	0.00	
208-751-727.000	OFFICE SUPPLIES	643.32	0.00	0.00	0.00	0.00	0.00	
208-751-740.000	OPERATING SUPPLIES	(1,044.96)	5,250.00	5,805.00	3,132.08	5,805.00	0.00	
208-751-776.000	BUILDING MAINT SUPPLIES	1,399.55	0.00	30.00	0.00	30.00	0.00	
208-751-778.000	EQUIPMENT MAINT SUPPLIES	0.00	0.00	715.00	0.00	715.00	0.00	
208-751-801.000	PROFESSIONAL/CONSULTANT	11,600.00	0.00	9,000.00	0.00	1,000.00	(8,000.00)	[1]
208-751-801.031	HALLOWEEN PARTY	1,192.01	0.00	0.00	1,392.24	0.00	0.00	
208-751-920.000	UTILITIES	91,269.97	100,000.00	100,000.00	69,974.04	100,000.00	0.00	
208-751-931.000	BUILDING MAINTENANCE	67,382.01	30,000.00	139,900.00	134,360.48	149,900.00	10,000.00	[4]
208-751-933.000	EQUIPMENT MAINTENANCE	6,974.42	5,000.00	5,000.00	2,196.48	5,000.00	0.00	
208-751-943.000	EQUIPMENT RENTAL	100.00	0.00	0.00	66.77	0.00	0.00	
Total Dept 751-PARKS AND RECREATION DEPARTMENT		427,851.18	267,500.00	389,300.00	286,071.53	391,300.00	2,000.00	
Dept 754-SENIOR CITIZENS ACTIVITIES								
208-754-761.000	FUEL	7,846.33	0.00	8,000.00	3,690.51	8,000.00	0.00	
208-754-801.020	COMMISSION ON AGING	139,000.00	139,000.00	139,000.00	104,250.00	139,000.00	0.00	
Total Dept 754-SENIOR CITIZENS ACTIVITIES		146,846.33	139,000.00	147,000.00	107,940.51	147,000.00	0.00	
Dept 931-ADMINISTRATIVE SERVICES								
208-931-965.000	ADMIN SERVICES	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	
Total Dept 931-ADMINISTRATIVE SERVICES		30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	
TOTAL Expenditures		616,421.64	451,500.00	589,525.00	440,480.84	584,525.00	(5,000.00)	
Fund 208 - PARK/RECREATION FUND:								
TOTAL REVENUES		660,800.49	476,220.00	572,630.00	507,729.37	574,466.00	1,836.00	
TOTAL EXPENDITURES		616,421.64	451,500.00	589,525.00	440,480.84	584,525.00	(5,000.00)	
NET OF REVENUES & EXPENDITURES		44,378.85	24,720.00	(16,895.00)	67,248.53	(10,059.00)	6,836.00	

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Fund 226 - GARBAGE AND RUBBISH COLLECTION FUND								
Revenues								
Dept 000								
226-000-403.000	PROPERTY TAXES-CURRENT	753,342.00	662,000.00	662,000.00	463,632.20	662,000.00	0.00	
226-000-403.050	PROPERTY TAXES-NEZ	631.45	0.00	0.00	0.00	0.00	0.00	
226-000-403.200	PROPERTY TAXES-LAND BANK CAP	(616.03)	(1,100.00)	(1,100.00)	0.00	(1,100.00)	0.00	
226-000-403.243	BROWNFIELD CAPTURE	(4,289.72)	(3,100.00)	(3,100.00)	(2,330.73)	(3,100.00)	0.00	
226-000-403.247	TIFA CAPTURE	(24,490.83)	(18,480.00)	(18,480.00)	(18,000.00)	(18,480.00)	0.00	
226-000-404.100	PERSONAL PROPERTY-PY REFUND	(4,992.34)	0.00	0.00	0.00	0.00	0.00	
226-000-410.000	PROPERTY TAXES-CY DPPT COLLE	1,982.80	2,000.00	2,000.00	0.00	2,000.00	0.00	
226-000-411.000	WAYNE COUNTY DELINQUENT	(128,992.19)	(150,000.00)	(150,000.00)	33,417.23	(150,000.00)	0.00	
226-000-420.000	PROPERTY TAXES-CY DPPT WRITE	(4,500.63)	(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00	
226-000-513.000	FEDERAL GRANT	0.00	0.00	0.00	0.00	36,420.00	36,420.00	[1]
226-000-612.000	RUBBISH FEE	889,014.81	970,000.00	1,006,500.00	593,381.43	1,006,500.00	0.00	
Total Dept 000		1,477,089.32	1,459,320.00	1,495,820.00	1,070,100.13	1,532,240.00	36,420.00	
TOTAL Revenues		1,477,089.32	1,459,320.00	1,495,820.00	1,070,100.13	1,532,240.00	36,420.00	
Expenditures								
Dept 521-SANITATION								
226-521-810.000	CONTRACT RUBBISH	937,781.71	940,100.00	976,600.00	659,804.86	976,600.00	0.00	
226-521-811.000	INCINERATOR	295,805.83	300,000.00	300,000.00	174,531.45	300,000.00	0.00	
226-521-965.101	ADMINISTRATIVE SERVICES - GENE	125,000.00	125,000.00	125,000.00	125,000.04	125,000.00	0.00	
Total Dept 521-SANITATION		1,358,587.54	1,365,100.00	1,401,600.00	959,336.35	1,401,600.00	0.00	
TOTAL Expenditures		1,358,587.54	1,365,100.00	1,401,600.00	959,336.35	1,401,600.00	0.00	
Fund 226 - GARBAGE AND RUBBISH COLLECTION FUND:								
TOTAL REVENUES		1,477,089.32	1,459,320.00	1,495,820.00	1,070,100.13	1,532,240.00	36,420.00	
TOTAL EXPENDITURES		1,358,587.54	1,365,100.00	1,401,600.00	959,336.35	1,401,600.00	0.00	
NET OF REVENUES & EXPENDITURES		118,501.78	94,220.00	94,220.00	110,763.78	130,640.00	36,420.00	

P70

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Fund 241 - COMMUNITY DEVELOPMENT BLOCK GRANT								
Revenues								
Dept 728-COMMUNITY DEVELOPMENT								
241-728-529.009	CDBG BLOCK GRANT 2009	3,895.50	0.00	0.00	0.00	0.00	0.00	
241-728-529.011	CDBG BLOCK GRANTS 2011	18,949.86	0.00	0.00	1,237.85	0.00	0.00	
241-728-529.012	CDBG BLOCK GRANT 2012	85,037.00	5,000.00	5,000.00	6,670.50	5,000.00	0.00	
241-728-529.013	CDBG BLOCK GRANT 2013	179,442.50	64,000.00	89,540.00	82,847.95	89,540.00	0.00	
241-728-529.014	CDBG BLOCK GRANT 2014	0.00	209,490.00	209,490.00	0.00	209,490.00	0.00	
241-728-534.050	PROGRAM INC	63.00	200.00	4,780.00	720.00	4,780.00	0.00	
Total Dept 728-COMMUNITY DEVELOPMENT		287,387.86	278,690.00	308,810.00	91,476.30	308,810.00	0.00	
Dept 730-HOME PROGRAM								
241-730-530.011	HOME PROGRAM GRANT 2011	0.00	26,700.00	26,700.00	0.00	26,700.00	0.00	
Total Dept 730-HOME PROGRAM		0.00	26,700.00	26,700.00	0.00	26,700.00	0.00	
TOTAL Revenues		287,387.86	305,390.00	335,510.00	91,476.30	335,510.00	0.00	
Expenditures								
Dept 728-COMMUNITY DEVELOPMENT								
241-728-715.000	SOCIAL SECURITY	754.69	5,140.00	5,140.00	1,272.40	5,140.00	0.00	
241-728-801.050	CDBG PROGRAM INCOME EXPENSE	63.00	200.00	4,780.00	3,934.65	4,780.00	0.00	
241-728-801.350	DEMOLITION CDBG 37-04	0.00	78,350.00	64,905.00	0.00	7,205.00	(57,700.00)	[1]
241-728-801.360	CODE ENFORCEMENT	9,559.12	62,050.00	99,940.00	16,717.17	82,640.00	(17,300.00)	[1]
241-728-801.361	CODE ENFORCEMENT-BLIGHT	34,510.00	0.00	0.00	77,508.00	0.00	0.00	
241-728-801.370	CDBG PUBLIC SERVICES-RFP	0.00	18,000.00	31,445.00	0.00	106,445.00	75,000.00	[1]
241-728-801.371	CDBG PUBLIC SERVICES-BLIGHT	0.00	0.00	40,345.00	11,293.00	40,345.00	0.00	
241-728-801.728	ADMINISTRATION CDBG 37-21A	18,368.95	29,950.00	27,255.00	3,199.00	27,255.00	0.00	
241-728-976.008	MINOR HOME REPAIR 37-14A-02	2,835.00	0.00	0.00	0.00	0.00	0.00	
241-728-976.010	HOUSING REHAB CO WIDE 37-14A 0	19,390.00	30,000.00	35,000.00	7,215.00	35,000.00	0.00	
241-728-976.728	CDBG FUNDS TO BE REALLOCATED	0.00	55,000.00	0.00	0.00	0.00	0.00	
Total Dept 728-COMMUNITY DEVELOPMENT		85,480.76	278,690.00	308,810.00	121,139.22	308,810.00	0.00	
Dept 730-HOME PROGRAM								
241-730-801.730	ADMINISTRATION HOME	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	
241-730-976.030	DOWN PAYMENT ASSISTANCE	0.00	25,700.00	25,700.00	0.00	25,700.00	0.00	
Total Dept 730-HOME PROGRAM		0.00	26,700.00	26,700.00	0.00	26,700.00	0.00	
Dept 906-DEBT SERVICE								
241-906-991.000	PRINCIPAL	240,000.00	0.00	0.00	0.00	0.00	0.00	
241-906-995.000	INTEREST EXPENSE	6,150.00	0.00	0.00	0.00	0.00	0.00	
Total Dept 906-DEBT SERVICE		246,150.00	0.00	0.00	0.00	0.00	0.00	

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
TOTAL Expenditures	331,630.76	305,390.00	335,510.00	121,139.22	335,510.00	0.00	
Fund 241 - COMMUNITY DEVELOPMENT BLOCK GRANT:							
TOTAL REVENUES	287,387.86	305,390.00	335,510.00	91,476.30	335,510.00	0.00	
TOTAL EXPENDITURES	331,630.76	305,390.00	335,510.00	121,139.22	335,510.00	0.00	
NET OF REVENUES & EXPENDITURES	(44,242.90)	0.00	0.00	(29,662.92)	0.00	0.00	

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY								
Revenues								
Dept 000								
248-000-699.101	TRANSFER IN GENERAL FUND	0.00	0.00	0.00	0.00	200.00	200.00	[1]
Total Dept 000		0.00	0.00	0.00	0.00	200.00	200.00	
TOTAL Revenues		0.00	0.00	0.00	0.00	200.00	200.00	
Expenditures								
Dept 728-COMMUNITY DEVELOPMENT								
248-728-673.140	LOSS ON SALE OF LAND	236,051.48	0.00	0.00	0.00	0.00	0.00	
248-728-761.000	FUEL	0.00	0.00	0.00	0.00	200.00	200.00	[1]
248-728-801.000	PROFESSIONAL/CONSULTANT	2,500.00	0.00	0.00	0.00	0.00	0.00	
248-728-807.000	LEGAL FEES	5,000.00	0.00	0.00	0.00	0.00	0.00	
248-728-927.000	WATER PURCHASED	53,497.96	0.00	0.00	0.00	0.00	0.00	
248-728-965.101	ADMINISTRATIVE SERVICES - GENE	34.39	0.00	0.00	0.00	0.00	0.00	
248-728-968.000	DEPRECIATION AND DEPLETION	10,150.00	0.00	0.00	0.00	0.00	0.00	
Total Dept 728-COMMUNITY DEVELOPMENT		307,233.83	0.00	0.00	0.00	200.00	200.00	
TOTAL Expenditures		307,233.83	0.00	0.00	0.00	200.00	200.00	
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:								
TOTAL REVENUES		0.00	0.00	0.00	0.00	200.00	200.00	
TOTAL EXPENDITURES		307,233.83	0.00	0.00	0.00	200.00	200.00	
NET OF REVENUES & EXPENDITURES		(307,233.83)	0.00	0.00	0.00	0.00	0.00	

04/02/2015 REVENUE AND EXPENDITURE REPORT FOR CITY OF INKSTER
PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2014	2014-15 ORIGINAL BUDGET	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015	2014-2015 Proposed Amended Budget	2014-2015 Proposed Budget Amendment	TM
Fund 265 - DRUG LAW ENFORCEMENT FUND								
Revenues								
Dept 321-DEA OPERATIONS - FEDERAL								
265-321-620.451	DEA REVENUE	14,400.64	50,000.00	0.00	31,437.50	31,435.00	31,435.00	[1]
Total Dept 321-DEA OPERATIONS - FEDERAL		14,400.64	50,000.00	0.00	31,437.50	31,435.00	31,435.00	
TOTAL Revenues		14,400.64	50,000.00	0.00	31,437.50	31,435.00	31,435.00	
Expenditures								
Dept 320-DRUG FORFEITURE OPERATIONS - STATE								
265-320-740.000	OPERATING SUPPLIES	0.00	0.00	64,000.00	0.00	64,000.00	0.00	
265-320-740.451	DEA EXPENDITURES	0.00	0.00	0.00	44,926.00	0.00	0.00	
265-320-801.000	PROFESSIONAL/CONSULTANT	0.00	0.00	0.00	(300.00)	0.00	0.00	
265-320-850.000	TELEPHONE	(2,548.51)	0.00	0.00	0.00	0.00	0.00	
265-320-920.000	UTILITIES	146.44	0.00	0.00	0.00	0.00	0.00	
265-320-964.000	REFUNDS & REBATES	0.00	0.00	0.00	852.00	0.00	0.00	
Total Dept 320-DRUG FORFEITURE OPERATIONS - STATE		(2,402.07)	0.00	64,000.00	45,478.00	64,000.00	0.00	
Dept 321-DEA OPERATIONS - FEDERAL								
265-321-740.000	OPERATING SUPPLIES	0.00	50,000.00	86,000.00	16,028.00	86,000.00	0.00	
265-321-740.451	DEA EXPENDITURES	0.00	0.00	0.00	10,457.00	0.00	0.00	
Total Dept 321-DEA OPERATIONS - FEDERAL		0.00	50,000.00	86,000.00	26,485.00	86,000.00	0.00	
TOTAL Expenditures		(2,402.07)	50,000.00	150,000.00	71,963.00	150,000.00	0.00	
Fund 265 - DRUG LAW ENFORCEMENT FUND:								
TOTAL REVENUES		14,400.64	50,000.00	0.00	31,437.50	31,435.00	31,435.00	
TOTAL EXPENDITURES		(2,402.07)	50,000.00	150,000.00	71,963.00	150,000.00	0.00	
NET OF REVENUES & EXPENDITURES		16,802.71	0.00	(150,000.00)	(40,525.50)	(118,565.00)	31,435.00	

REQUEST FOR COUNCIL ACTION

To: Mayor and City Council **Date:** April 13, 2015

From: Human Resources **Date for Council Consideration:** April 20, 2015

ACTION REQUESTED: Re-submission for consideration and approval by Council Body to vote on securing an updated contract for legal services provided by Allen Brothers to the City of Inkster

Current Action __X_____ Emergency _____ Future _____

Funds Budgeted: If Yes __X__ Account # 101-266-801.000 No _____ N/A _____

Treasurer's Approval _____

BACKGROUND INFORMATION

Allen Brothers was voted by Council body to continue legal services for the City back in September 2014. Allen Brothers has since been operating on a month to month basis under their existing contract. An updated contract was submitted to Council body for approval on April 6, 2015 Council meeting and was voted down. Recommended changes by Council have since be made to the contract and approval is sought by Council Body

SCOPE OF SERVICES

Legal services to be provided to the City by Allen Brothers for an agreed period of time

JUSTIFICATION

Allen Brother's existing contract with the City has expired. They are now operating month to month on an expired contract. Some changes/updates have been made to the existing contract upon recommendations from Administration, Council body and AHT consulting firm and is being submitted to Council body for approval.

RECOMMENDATION

Council to review updates/changes to Allen Brother's existing contract and vote to put new contract in effect.

PROJECT OR IMPROVEMENT TASKS

Which of the Five (5) Council Goals does this request meet?
Securing continuous legal services to the City with agreed upon terms by both parties

COSTS

Contractual-See Retainer and Fees

PROJECTED TIME TABLE

RESOLUTION

To vote to approve recommended changes and updates to Allen Brothers contract for renewal of legal services.

Resolved by _____ Seconded by _____

Yes:
No:
Absent:

ALLEN BROTHERS
ATTORNEYS AND COUNSELORS
A PROFESSIONAL LIMITED LIABILITY COMPANY
INTERNATIONAL CENTER
400 MONROE • SUITE 220 • DETROIT, MI 48226
PH: 313.962.7777 • FX: 313.962.0581
WWW.ALLENBROTHERSPLLC.COM

RETAINER AGREEMENT FOR LEGAL SERVICES

This Agreement is between the City of Inkster, a Michigan municipal corporation (the "City") and Allen Brothers, Attorneys and Counselors PLLC (the "Law Firm"), 400 Monroe, Suite 220, Detroit, Michigan 48226;

RECITALS

WHEREAS, the Law Firm will invest significant resources preparing for the performance of its responsibilities hereunder:

WHEREAS, the members of the Law Firm have cleared their schedules and foregone the representation of other potential clients to prepare for their responsibilities hereunder;

WHEREAS, the Law Firm has agreed to perform certain City legal services (as defined in Paragraph 2) at a significantly reduced annual rate of Seventy Two Thousand and 00/100 ($72,000.00) Dollars commencing on July 19, 2011, payable in monthly installments of Six Thousand and 00/100 ($6,000.00) each month; the Law Firm has agreed to cap it fees for legal services (excluding labor and litigation related matters) to One Hundred Thirty Five Thousand and 00/100 ($135,000.00) for the term of this Agreement;

WHEREAS, the City, in exchange and consideration for receiving a discount below market rate for legal services rendered, shall exclusively utilize the services of the Law Firm for a twenty-four month period with a two year renewal option, commencing on **April 20, 2015 to April 19, 2017**, unless properly terminated in accordance with this Agreement;

NOW, THEREFORE, in consideration of the mutual covenants, promises, and obligations contained in this Agreement, the parties agree as follows:

1. The City hereby acknowledges, accepts and agrees that David W. Jones, and the law firm of Allen Brothers, Attorneys and Counselors, PLLC were properly and duly appointed as the City Attorney for the City of Inkster on **September 25, 2014** pursuant to an appointment made by the City Council in accordance with their authority under the Charter of the City of Inkster, said appointment and this contract being confirmed by Inkster **City Council Resolution No. 09-14-154SP**;

2. In exchange for and consideration of a reduced annual retainer amount of Seventy Two Thousand and 00/100 ($72,000.00) Dollars, the Law Firm, through David W. Jones (or his designee), shall be the exclusive provider of the following City legal services:

A. Attendance at the municipal offices of the City of Inkster at such regularly scheduled dates and times as mutually agreed to by the Law Firm and the City Manager;

B. Representation of the City in all civil, criminal and ordinance litigation,

including appeals there from, as shall originate in the 22nd District Court of the State of Michigan;

C. Attendance at all Council meetings, to include Special meetings only at the request of the full body of Council and/or City Manager;

D. All consultation with elected officials and department heads as requested and as required in the City's Charter;

E. Answering telephone inquiries from the City Manager, department directors, or other city officials and their secretaries;

F. Preparation and presentation of all legal opinions that require less than three (3) hours or less of preparation time;

G. Consultation on and drafting of all City ordinances and amendments thereto;

H. Consulting, negotiating and drafting of all City contracts (except collective bargaining agreements);

I. Preparation of all deeds and conveyances of real estate to which the City is a party, including examination of title thereto;

J. Attendance at meetings in Wayne County with other governmental bodies or agencies at the request of the full body of Council and/or City Manager; and

K. Such other legal services as the full body of Council, and/or City Manager any request and are required under the City's Charter;

L. Response time within a 12 hour period on all inquiries and/or questions presented by the Mayor, City Council, City Manager including Department Heads, regarding matters and general legal support of the City

3. In exchange for a reduced hourly rate of One Hundred Twenty Five and 00/100 ($125.00) Dollars per hour, the Law Firm, through David W. Jones (or his designee), shall perform any other legal services (primarily related to outside referred litigation and labor relations upon request), not set forth in paragraph 2 above that are requested by the City of Inkster through the City Manager or his/her designee;

4. The Law Firm shall use, at its own expense, its own facilities, supplies and personnel for all services requested hereunder except for office space, secretarial assistance and furniture which are presently being provided at the municipal offices and except as otherwise directed by the City Manager;

5. The City shall reimburse the Law Firm upon request for all out-of-pocket expenses incurred by the Law Firm on behalf of the City. Moreover, all invoices submitted by the Law Firm for legal services rendered shall be paid for by the City within thirty (30) days of receipt; this is to include any bills and/or invoices incurred by Law firm or a third party firms in which the Law firm has retained to represent the City on their behalf to be submitted on a 30 day basis to accurately determine the year to date costs versus the Annual Budget;

6. The Law Firm shall devote its best efforts to the business of the City. The Law Firm shall accept no representation contrary to the interests of the City. The Law Firm, its members and associates and their immediate families shall not directly or indirectly own any interest in land in the City of Inkster unless the fact of such ownership be related to the City Council in writing. To the best of the Law Firm's knowledge, no such ownership now exists;

7. Any new litigation received by the City is to be immediately sent to the City Attorney. The City Attorney is to place insurance carrier on notice and conduct conflict check for defense representation. City Attorney to determine if matter is meritorious and develop early defense strategy. City Attorney to set a pre trial legal defense budget regarding the matter and place a reserve budget regarding the same. City Attorney should include the City Manager, the Treasurer and all other appropriate Administrative personnel in discussions to assist in development of defense strategy, budget, and reserves for all above for mentioned. City Attorney to conduct a bi-monthly meeting with the City Manager and City Treasurer to update current status of cases and discuss strategy to resolve matters and all aspects of legal costs and budgetary implications of the same.

8. The Law Firm, in the performance of the duties required of it hereunder, shall not discriminate against any employee or applicant for employment, with respect to hire, tenure, terms, conditions, or privileges of employment, or any matter directly or indirectly related to employment, because of race, color, religion, national origin, or ancestry nor because of age or sex except where based on the bona fide occupational qualification;

9. This Agreement shall be for a term commencing **April 20, 2015 and ending on April 19, 2017**. Should the parties not exercise the **two (2) year** option, this Agreement shall continue on a month-to-month basis unless and until formally terminated in writing. However, the Law Firm shall be entitled to sixty (60) days written notice prior to termination of this Agreement;

10. This Agreement constitutes the entire agreement between the parties and it is expressly understood that no amendment, deletion, addition, modification or waiver of any provision of this Agreement shall be binding or enforceable unless in writing and signed by all parties;

11. This Agreement is governed by Michigan law; and

12. This agreement may be terminated by either party upon sixty (60) days written notice to the other party.

13. The recitals as listed on pages 1 of this Agreement are incorporated into this Agreement by reference.

IN WITNESS WHEREOF, the City and the Law Firm have set their hands and seals this **20 day of April, 2015.**

"LAW FIRM"

ALLEN BROTHERS
Attorneys and Counselors, PLLC

By: _____
JAMES ALLEN
400 Monroe, Suite 220
Detroit, Michigan 48226
(313) 962-7777

By: _____
DAVID W. JONES (P57103)
400 Monroe, Suite 220
Detroit, Michigan 48226
(313) 962-7777

"CITY"
CITY OF INKSTER

By: _____
HILLIARD L. HAMPTON
MAYOR CITY OF INKSTER

By: _____
RICHARD MARSH
CITY MANAGER

By: _____
FELICIA RUTLEDGE, CITY CLERK

REQUEST FOR COUNCIL ACTION

To: Richard Marsh, City Manager **Date: April 13, 2015**

From: M. Jeannie Fields, Manager **Date for Council Consideration: April 20, 2015**
Community Development

ACTION REQUESTED: Consider denial of a rezoning request (15-01 Z) from a B-2 thoroughfare Mixed Use to B-3 General Business District for the operation of a Used Car Dealership at 3952 Beech Daly. Zehrab Abdul Sater is the applicant.

Current Action ___X___ Emergency _____ Future _____

Funds Budgeted: If Yes _____ Account #_____ No _____ N/A __X___

Treasurer's Approval _____

BACKGROUND INFORMATION

On Monday, February 9, 2015, the Inkster Planning Commission conducted a public hearing, as required, for the consideration of a Rezoning Request (15-01 Z) from a B-2 Thoroughfare Mixed Use to B-3 General Business District for the operation of a Used Car Dealership at 3952 Beech Daly. The applicant is Zehrab Abdul Sater.

This request was tabled until March 23, 2015 in order for the applicant to research information to support a case for the continuation of a non-conforming use for the used car dealership. See attached review letters, maps and meeting minutes.

On Monday, March 23, 2015, the applicant presented information regarding the site being used for auto repair in the past (see attached). The Planning Commission reviewed the information and after discussion, denied the rezoning request (draft minutes are attached).

SCOPE OF SERVICES

N/A

JUSTIFICATION

Per the McKenna planning letter dated January 16, 2015, the proposed rezoning is counter to the Master Plan and there are other sites in the City that can be used for B-3 activities.

PROJECT OR IMPROVEMENT TASKS

Develop a plan to diversify the tax base to ensure a sustainable budget for Inkster.

COSTS

All costs are incurred by the petitioner and must be paid in full prior to final approval.

PROJECT TIME TABLE

N/A

RESOLUTION

Resolved by _____ Seconded by _____
that the City of Inkster Council hereby denies a rezoning request (15-01 Z) from a B-2 thoroughfare Mixed Use to B-3 General Business District for the operation of a Used Car Dealership at 3952 Beech Daly per the recommendation of the Planning Commission.

Yes:
No:
Absent:

January 16, 2015

City of Inkster Planning Commission
City of Inkster
26215 Trowbridge
Inkster, MI 48141

Attention: **Ms. Jeannie Fields, Community Development Manager**

Subject: **Case # 15-01: Rezoning to Permit a Used Car Dealership and Repair Facility**

Location: **3952 Beech Daly Road, Parcel # 44-024-01-0016-000**

Zoning: **B-2 Thoroughfare Mixed-Use District to B-3 General Business District**

Applicant(s): **Zehrab Abdul Sater**

Dear Ms. Fields:

At your request, we have reviewed the above rezoning application submitted by Zehrab Abdul Sater to rezone the property for a used car dealership and minor automotive repair facility on a site located at the northwest corner of S. Beech Daly Road and Andover St., south of Dartmouth Ave.

BACKGROUND

The site has frontage on Beech Daly of 156 ft., a land area of 0.59 acres, and is zoned B-2, Thoroughfare Mixed-Use District. The Master Plan designates the future land use as Neighborhood Commercial. The site is accessed from Beech Daly, which is a corridor zoned for B-2 Thoroughfare Mixed Use. The site and is currently vacant. The applicant indicated that the site was once used as a car dealership and repair facility, however, most recently it was used as offices for a construction company, Del Con. Inc., consistent with permitted uses in the B-2 District.

The site contains a single story commercial building with three garage bays. The character of Beech Daly is a mix of commercial and residential uses. The site is bordered to the north, west and south by residential uses. Dearborn Heights is to the east across Beech Daly. The site to the east is vacant and to the southeast are two commercial buildings of similar size and character.

SUMMARY OF EXISTING LAND USE, ZONING, AND FUTURE LAND USE

The following chart provides information of current land use, zoning, and future land use.

	Existing Land Uses	Current Zoning	Future Land Use Designation
Site	Commercial (Vacant)	B-2, Thoroughfare Mixed Use District	Neighborhood Commercial
North	Residential	B-2, Thoroughfare Mixed Use District	Neighborhood Commercial
South	Residential	B-2, Thoroughfare Mixed Use District	Neighborhood Commercial
East	Vacant/Commercial	C-3, Commercial	General Commercial (Dearborn Heights)
West	Residential	R-1B, One Family Residential District	Low Density Residential

REVIEW CONSIDERATIONS

The following items are pertinent to the consideration of the proposed rezoning:

1. **Current Permitted Uses in B-2.**
   The intent of the B-2 Thoroughfare Mixed-Use District is to provide locations for a mixed use environment of business and higher density residential uses and also to balance both the convenience and comparison shopping needs of neighboring residents.

   Representative principal uses permitted in B-2 include: retail establishments, private clubs, restaurants, banks, professional offices, public buildings, design studios, beauty shops, townhomes, multifamily dwellings, and mortuaries.

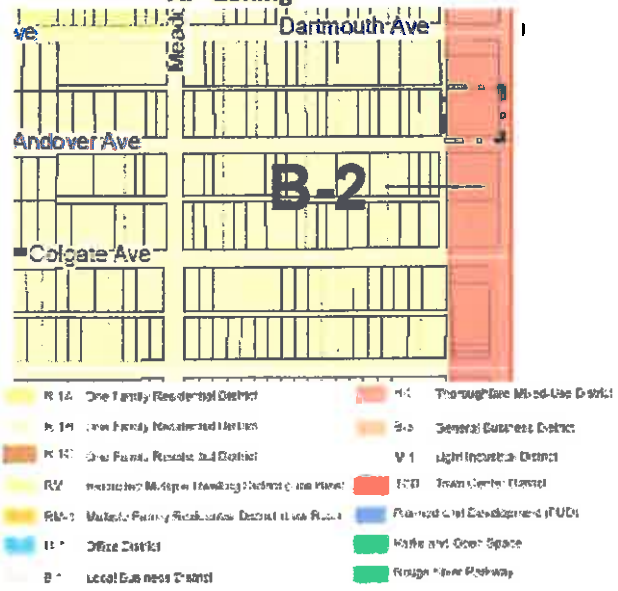
   Representative uses permitted subject to special conditions in B-2 include: bowling alleys, public utilities, automobile services stations (when developed as a part of a shopping center), senior housing, drive-through restaurants, mixed use business and residential buildings, theaters, and tattoo parlors.

2. **Requested Permitted Uses in B-3.**
   The intent of the B-3 General Business District is to provide locations for development of businesses which cater primarily to the comparison shopping needs of the City's and surrounding communities' residents on an intermittent, semi-monthly, or greater basis.

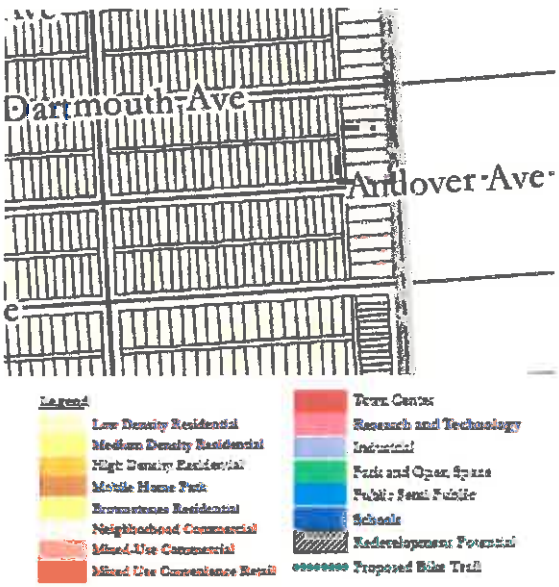
   Representative principal uses permitted in B-3 include: retail establishments, mortuaries, bus stations, indoor vehicle sales, standard restaurants, bowling alleys, reproduction centers, veterinary services, and utilities.

   Representative uses permitted subject to special conditions in B-3 include: adult oriented businesses; bar or establishment for the sale of beer or intoxicating liquor for consumption on the premises; motels, inns and travel lodges; secondhand stores; vehicle wash establishments; outdoor vehicle sale; auto service stations; and minor vehicle repair.

A. Zoning



B. Future Land Use Plan



3. **Consistency with the Master Plan.**
   As shown in the Future Land Use Map above (see map B), the site is planned for Neighborhood Commercial as are the sites to the north and south. Immediately west of the site is planned for Low Density Residential. Neighborhood Commercial is intended to provide retail commercial services to the adjacent neighborhoods and the local community within a one mile radius.

   The rezoning of the site to B-3 is not be consistent with the Inkster Master Plan. The use would alter the essential neighborhood commercial character of the area and potentially adversely affect the less intense planned development pattern of neighboring sites.

   We find that this request is not consistent with the Master Plan's vision to enhance the neighborhood mixed-use character of Beech Daly and provide for neighborhood commercial services along beech Daly.

4. **Market Trends and Demand.**
   The site is currently vacant, but has been used historically for offices, which is permitted in the B-2 district. The applicants attorney, in a letter dated January 8, 2015, stated that the buildings has historically been used as a vehicle repair facility and that vacant buildings add blight to the community. The applicant has not however, stated if other alternatives businesses that are permitted in the district have been pursued. Further, there are many sites in the City that have been planned for Mixed Use Convenience retail and zoned B-3 that can be used for car dealerships and automotive repair.

   We find that the City has 176.6 acres of land planned for Mixed Use Convenience retail and many sites zoned B-3 that can accommodate B-3 uses.

5. **Physical, Geological, and Environmental Factors.**
   West of the site is R-1-B, a low-density residential district. Additionally, properties to the north and south of the site are residential uses in the B-2 District. The intent of the B-2 Thoroughfare Mixed Use District is to support uses that are compatible with residential uses, including higher density residential uses. This sites proximity to residential uses and size, of .59 acres, makes it unsuited to the intensity of uses permitted in the B-3 District.

RECOMMENDATION

The information in this review demonstrates that the proposed rezoning of 3952 Beech Daly – Parcel # 44-024-01-0016-000 – from B-2 to B-3 is not consistent with the Master Plan and is not appropriate. Based on the following two findings, we recommend the Planning Commission recommend City Council deny the rezoning of 3952 Beech Daly from B-2 to B-3.

1. The proposed rezoning is counter to the Master Plan.
2. There are other sites in the City that can be used for B-3 activities.

We look forward to reviewing these findings and recommendations with you. In the meantime, if you have any questions, please feel free to contact us.

Respectfully,

McKENNA ASSOCIATES

Paul Lippens
Principal Planner

cc. *David Jones, City Attorney*
Richard Marsh, City Manager

City of Inkster
26215 Trowbridge
Inkster, Michigan 48141

Planning Department
(313) 563-9760
fax (313) 563-6488

PLANNING COMMISSION

PETITION FOR REZONING

Filing Fee

$550.00 + $300.00 PUBLIC HEARING

Case # 15-01 (Z)

Date Filed 1.8.15

TO THE INKSTER CITY PLANNING COMISSION:

The undersigned respectfully petition(s) Planning Commission to amend the Inkster Code of Ordinance, Section 155.032—Zoning Map, as amended and chance the zoning map as hereinafter requested, and in support of this petition, the following facts are shown:

PROPERTY IDENTIFICATION

Property ID#: 44-024-01-0016-000 Legal Description (please provide exact legal description): Lots 16, 17 and 18 according to the plat thereof in liber 33 of plats page 58 city of Inkester, Wayne county, MI.

(If more than one property, attach additional sheets as needed).

Street Address: 3952 Beech daily inkester, MI. 48141
The property is located on the E. daly side of Andover Street, between Dartmouth Street and Andover Street. It has frontage of 156' feet, a depth of 125' feet, and comprises .559 acres.

Property owner:
Zehrab Abdul Sater
Address: 4940 Polk ST Dearborn heights Telephone #: 3136295284
(Proof of ownership must be attached)

NATURE OF PETITION

Current Zoning: B-2 Requested Zoning: B-3 Proposed Use:
Used Car Dealership

Please provide a diagram or drawing indicating the property to be rezoned.

AFFADAVIT OF PETITIONER

STATE OF MICHIGAN)
) ss
COUNTY OF WAYNE)

The undersigned Petitioner, being duly sworn, deposes and says that the statements and information herewith submitted are true and correct to the best of his/her knowledge, information, and belief; further, that she/he is authorized to submit this petition.

Printed Name of Petitioner Zehrab Abdul Sater
Signature of Petitioner
Interest in Property 3952 Beech Daly Inkster MI 48141
Firm Address
Phone 3136295284

Subscribed and sworn to before me this 6 day of January, 2015.

Notary Public, Wayne County, Michigan

My Commission Expires: 11/08/2020

COURTNEY COX
NOTARY PUBLIC
WAYNE COUNTY, MICHIGAN
MY COMM. EXPIRES 11-08-2020

RONALD D. FRENCH
ATTORNEY AND COUNSELOR AT LAW

4073 WEST JEFFERSON AVENUE, ECORSE, MICHIGAN 48229
TEL: (313) 389-0000 • FAX: (313) 388-0154

January 08, 2015

City of Inskster
Planning Division
26215 Trowbridge
Inkster, MI 48141

Re: Application to Amend the Zoning Ordinance
3952 Beech Daly

1. The proposed amendment on the property located at 3952 Beech Daly is necessary because it is our understanding that this property initially could have been used as a used car dealership and repair facility under Section 155.047(D) of the Inkster Zoning Ordinance. Moreover, this property was purchased with that in mind. Now the zoning is different, which does not allow the dealership/repair facility to operate there.

This facility and building was once used as a dealership and repair facility. There is a lot with proper parking, a repair facility with everything that is needed to operate a repair shop as well. Finally, this is a commercial property.

2. Allowing this zoning change would better conform to a commercial zoning for a car dealership and repair facility. As mentioned originally, that is exactly what the property was used for.

3. If this amendment is not allowed then there may be an empty building of which the City's service requirement would probably increase in terms of blight, public safety responses, and the like. If the amendment is allowed, then there would be a thriving tax-paying business which would provide affordable vehicles and a local repair facility for residents. The repair facility would provide a great affordable service to repair vehicles in the area reducing abandoned non-running vehicles on the streets, thus reducing City services on ordinance and towing issues and blight.

4. The amendment would serve the interest of the public as a whole because, as mentioned, this building (if amendment is allowed) would be an occupied functioning, tax-paying business. Blight from an unoccupied building is a public safety issue and this would help the community if allowed. Finally, allowing this amendment could produce the following positive results:

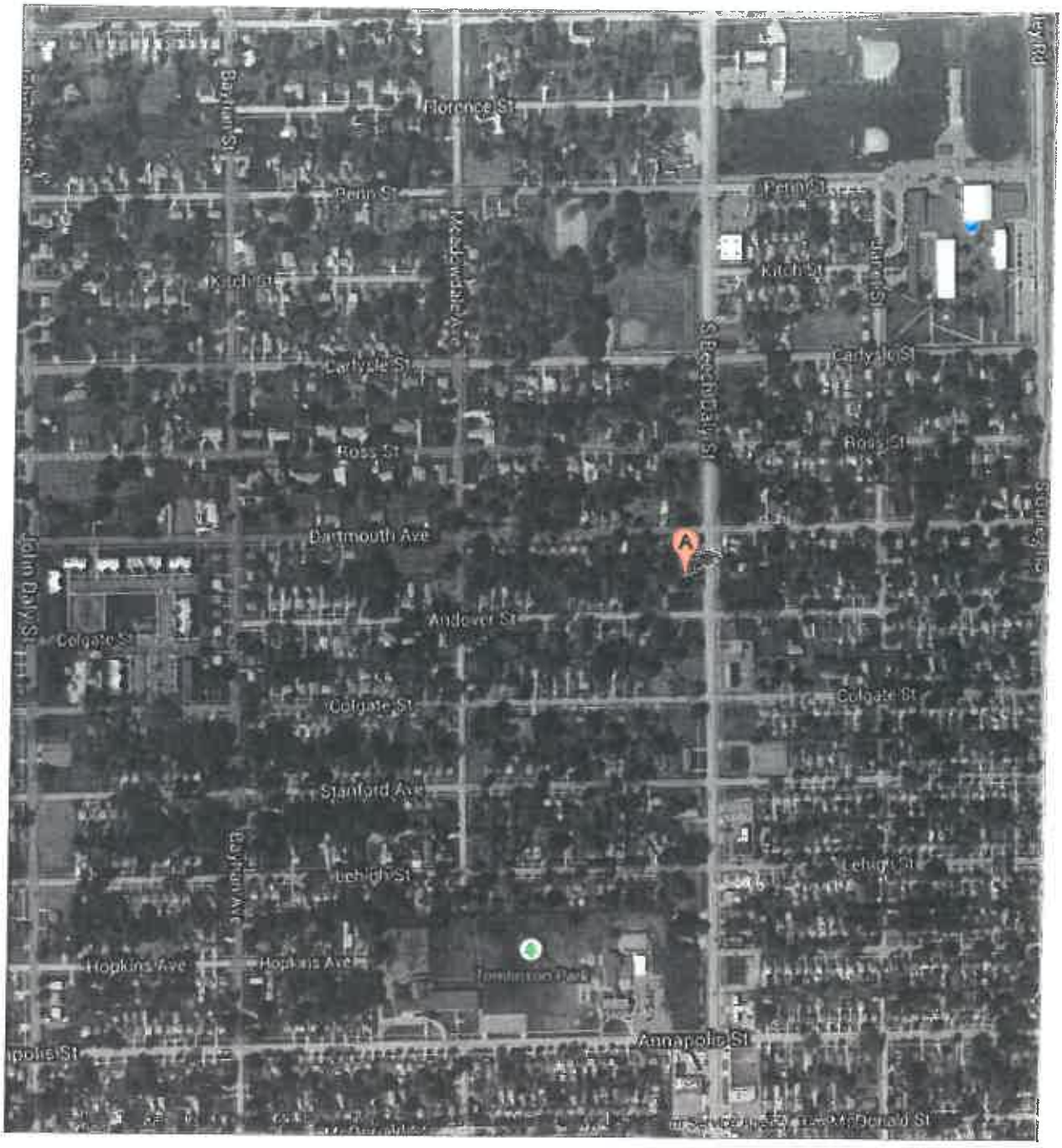
a. reduce blight of empty buildings;
b. help reduce abandoned vehicles through affordable repairs;
c. help increase tax revenue;
d. offer affordable vehicles for the community; and
e. add a new business to the community

Sincerely,

Ronald D. French

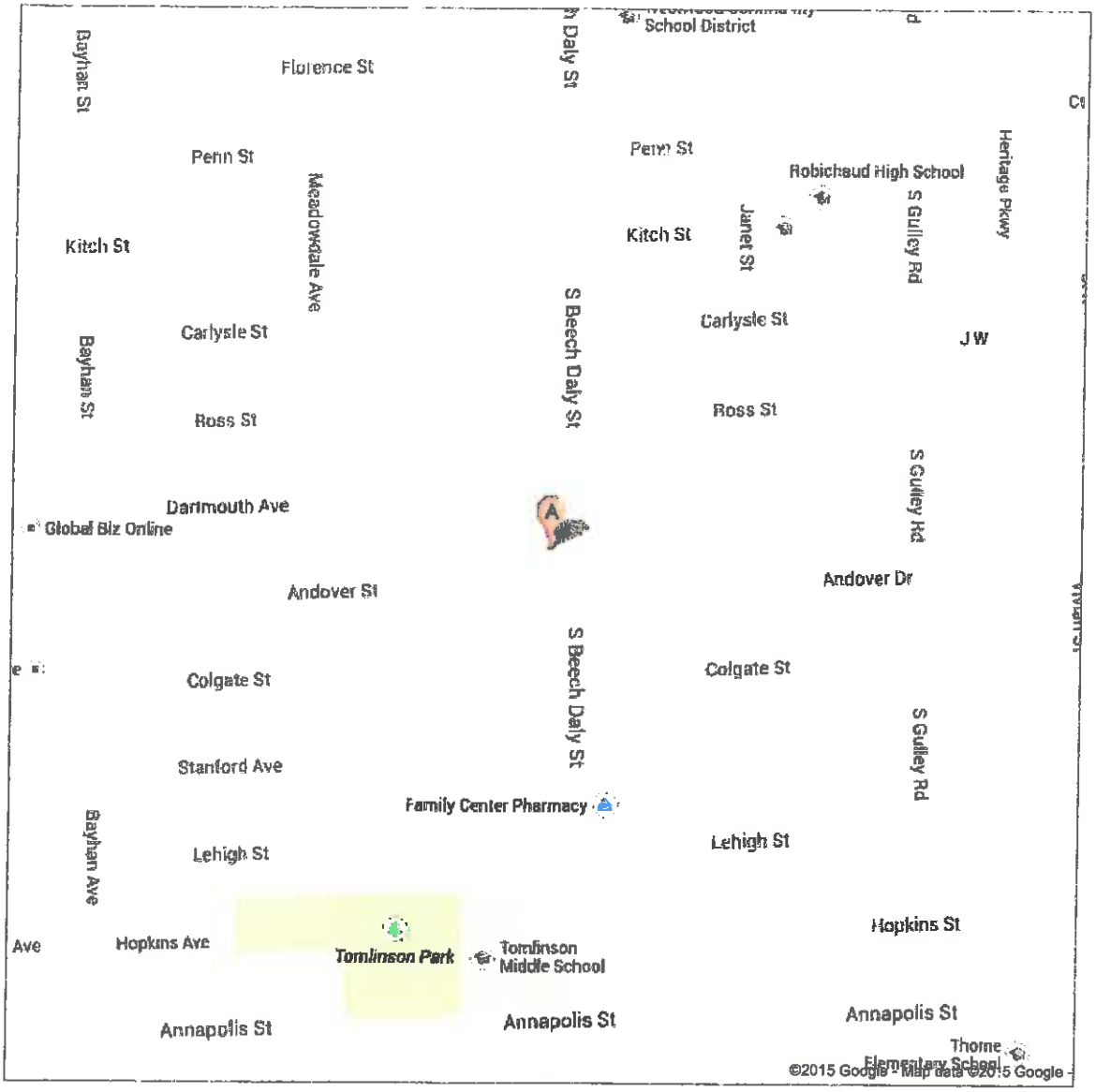
Ronald D. French P.C.

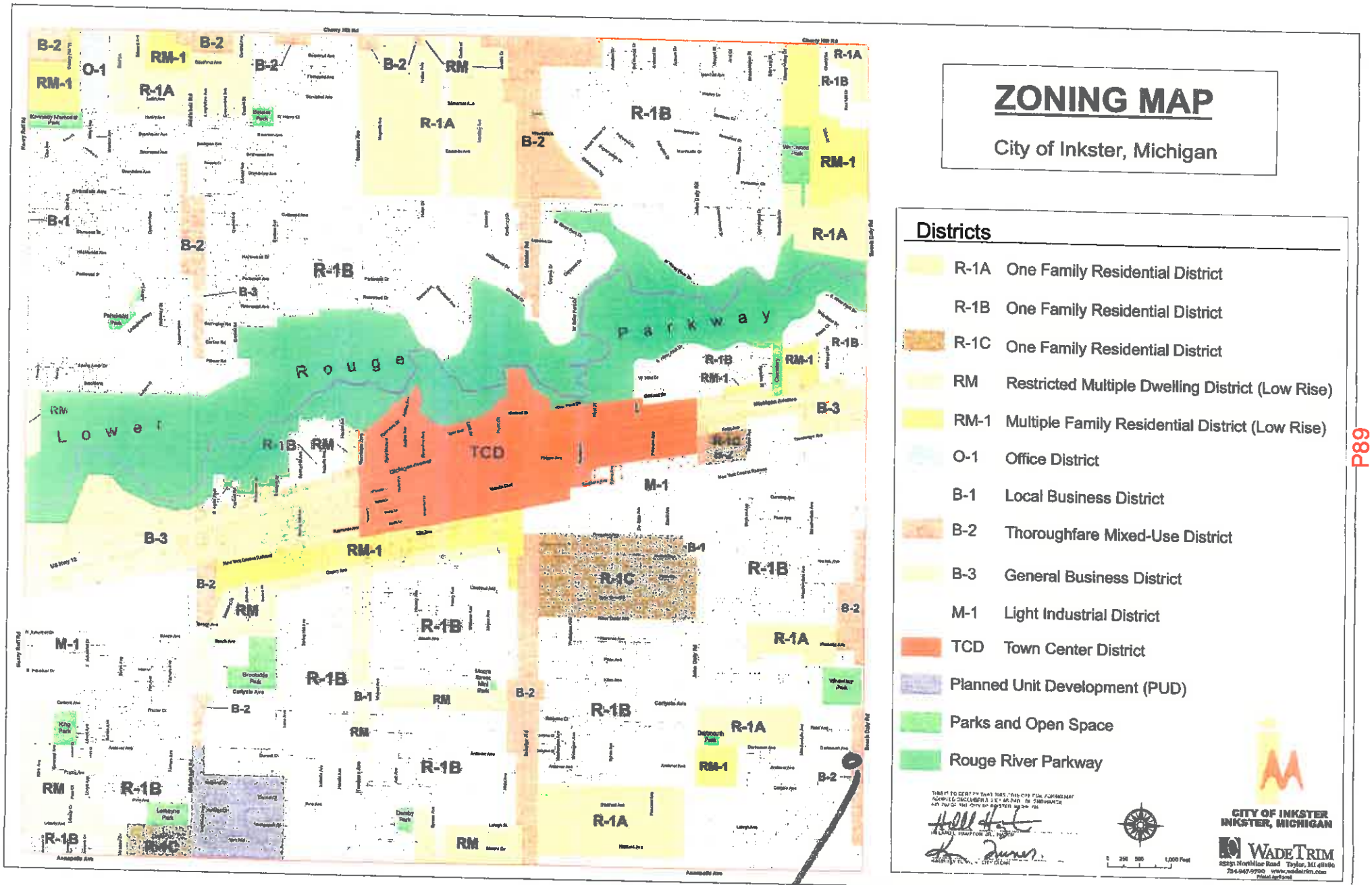
To see all the details that are visible on the screen, use the "Print" link next to the map.



Google

Address 3952 S Beech Daly Rd
Inkster, MI 48141




ZONING MAP
City of Inkster, Michigan
Districts
R-1A One Family Residential District
R-1B One Family Residential District
R-1C One Family Residential District
RM Restricted Multiple Dwelling District (Low Rise)
RM-1 Multiple Family Residential District (Low Rise)
O-1 Office District
B-1 Local Business District
B-2 Thoroughfare Mixed-Use District
B-3 General Business District
M-1 Light Industrial District
TCD Town Center District
Planned Unit Development (PUD)
Parks and Open Space
Rouge River Parkway
Rouge
Parkway
Lower
TCD
CITY OF INKSTER
INKSTER, MICHIGAN
WADE TRIM
3952 BEECH DALY

P89

Jeannie Fields

From: Paul Lippens [PLippens@mcka.com]
Sent: Tuesday, February 24, 2015 4:26 PM
To: Jeannie Fields
Subject: RE: Info for 3952 Beech Daly

Hi Jeannie,

So, we know historically the site was historically used as an auto repair facility. These minutes confirm this to be true. What we don't know is if this use was discontinued or if the building was vacant for a time period longer than six months prior to its sale.

What this means is that in order to be considered as a continuation of a non-conforming use 1) the applicant would have to open a repair facility, not a used-car dealership, and 2) the applicant would need to document that that property was actively used as a repair facility for 6 months prior to his purchasing the property; this could be documented by a notarized letter from the previous owner.

Two more options:

1) The applicant could request a meeting with the City to discuss his options for developing the site prior to returning the case to Planning Commission consideration.
2) The applicant could offer conditions to his rezoning request. The State of Michigan permits land owners to offer conditions with rezoning requests. Conditional Rezoning procedures are governed by the Michigan Zoning Enabling Act 110 of 2006, Section 125.3405.
    a. If this option is pursued the City should charge a conditional rezoning fee and request a new application be filed.

The best advice for the applicant is to encourage him to put the property to a productive use consistent with the B-2 Zoning District.

Please let me know if you have additional questions,

Best,

-Paul

McKenna ASSOCIATES

M. Paul Lippens, AICP
Principal Planner
t: 248.596.0920 | 888.226.4326
f: 248.596.0930 | plippens@mcka.com
www.mcka.com

From: Jeannie Fields [mailto:jfields@cityofinkster.com]
Sent: Tuesday, February 24, 2015 3:50 PM
To: Paul Lippens

CITY OF INKSTER, MICHIGAN 2121 Inkster Road 48141

BOARD OF APPEALS

M I N U T E S

The regular meeting of the Board of Zoning Appeals was held on Thursday, April 2, 1981, in the Meeting/Lounge Room, Inkster Recreation Complex, 2025 Middlebelt Road, Inkster, Michigan 48141.

I. Quorum was declared and the meeting called to order at 7:02 p.m., by the Chairman Jacob Blanchette.

II. PRESENT: Berry, Blanchette, Ledford, Lyons, O'Brien and Williams.

ABSENT: Sponhour.

OTHERS IN ATTENDANCE: Vern E. Laney, Planning & Building Inspection Department Director

III. APPROVAL AND/OR CORRECTION OF MINUTES OF PREVIOUS MEETING:

MOTION by Boardmember Berry, supported by Boardmember O'Brien, that minutes of the February 19, 1981, meeting be approved as presented.

AYES: All Present.

MOTION CARRIED/UNANIMOUS.

IV. OLD BUSINESS

None.

V. NEW BUSINESS

A. BZA CASE NO. 81-6
APPLICANT: Walter J. Galazen, 4022 Beech Daly, Inkster, Michigan 48141
PROPERTY DESCRIPTION: Lots 16, 17, and 18, FRANK H. FELLRATH'S SUBDIVISION
PROPERTY ADDRESS: 3952 Beech Daly
APPEAL: Extension of a nonconforming use to expand the existing commercial operation.

Planning & Building Inspection Department Director's recommendation was read and is attached.

Mr. Galazen was present and explained that should his request be granted his intentions were to enlarge and remodel the existing building to accommodate an expanded operation. He felt that he had sufficient room for parking.

ACTION:

MOTION by Boardmember O'Brien, supported by Boardmember Berry, that appeal for BZA Case NO. 81-6, be granted.

AYES: All Present.

MOTION CARRIED/UNANIMOUS.

B. BZA CASE NO. 81-7
APPLICANT: Howard Gabbert, 2214 Inkster Road, Inkster, Michigan
PROPERTY DESCRIPTION: Lot 323a1, ASSESSOR'S INKSTER PLAT #8
PROPERTY ADDRESS: 29245 Michigan Avenue
APPEAL: Extension of a nonconforming use for a party store operation.

Planning & Building Inspection Department Director's recommendation was read and is attached.

Mr. Gabbert was present and explained that should his request be granted his intentions were to convert the existing gasoline service station building into a party store. This facility would then be used to accommodate the party store immediately to the east.

ACTION:

MOTION by Boardmember Berry, supported by Boardmember O'Brien, that appeal for BZA Case No. 81-7, be granted.

AYES: All Present.

MOTION CARRIED/UNANIMOUS.

VI. MISCELLANEOUS

A. ENERGY PRESENTATION

Boardmembers agreed to re-schedule Ms. Hanson's energy presentation at a more convenient time.

B. PER DIEM INCREASE

Mr. Laney advised Boardmembers that the City Council at its March 2, 1981, meeting approved a per diem increase to $10.00.

VII. ADJOURNMENT

MOTION by Boardmember O'Brien, supported by Boardmember Berry, that the meeting be adjourned at 8:14 p.m.

AYES: All Present.

James J. O'Brien, Secretary

Vern E. Laney

Vern E. Laney, Director
Planning & Building Inspection Dept.

INTER-OFFICE MEMORANDUM

CITY OF INKSTER, MICHIGAN

TO: Board of Zoning Appeals DATE: April 2, 1981

FROM: Vern E. Laney, Director
Planning/Building Inspection Department

SUBJECT:

BZA CASE NO. 81-6/APPEAL BY WALTER J. GALAZEN FOR EXTENSION OF NONCONFORMING USE TO ENLARGE THE EXISTING BUILDING TO ACCOMMODATE EXPANDED AUTO ELECTRIC PARTS REPAIR OPERATION AT 3952 BEACH DALY ROAD.

At the time this auto electric parts repair use was established it was permitted and as a result of zoning it became nonconforming. The Petitoner is now asking for an extension of this nonconforming status to enlarge the existing building to accommodate an expanded operation.

The more recent Comprehensive Development Plan, 2000 designates this property as low density multiple family residential, which would not accommodate this type of use. The existing RM Restricted Multiple Dwelling District zoning also would not permit this use.

Should the Board want to grant relief to Mr. Galazen this approach would be more desirable from a land use planning standpoint than spot zoning this property to B-3 General Business District.

CITY OF INKSTER

ON-SITE INSPECTION REPORT

DATE 1-28-1993 DATE OF INSPECTION 1-28-1993

ADDRESS 3952 Beech Daly PHONE

BUILDING OK 1-28-1993

William Marshall

BUILDING DIVISION HAS RECOMMENDED THAT THIS BUSINESS RECEIVE AN AWARD FOR THE EXCELLENCE OF AN EXISTING STRUCTURE MAINTAIN TO STANDARDS THAT ARE OUTSTANDING FOR THIS SUBDIVISION

1-28-1993

William Marshall
BUILDING OFFICIAL

CERTIFYING OF SMALL PAINT BOOTH IN NORTH REAR AREA OF SITE.

10/86

FIELD SHEET

BUREAU OF TAXATION — **WAYNE COUNTY, MICHIGAN**

CODE: 31 a 16 / 31 a 17 / 31 a 18

TOWNSHIP / CITY: DEARBORN — SECTION: 31

DATE: 1-20-57 — EXAMINER: EG & FC

STREET: JIM DALY — NO.: 3052

OWNER: WALTER J GALAZEN

OWNER'S ADDRESS: SAME

YEAR BUILT: 1955 — CONDITION: G — STORIES: 1 — CLASS: C-D -15%

LEGAL DESCRIPTION 1-of-2

LOT 16

FRANK H FELLRATH'S SUB. ADD'N

Apvd ER 57 58

BUILDING DESCRIPTION

TYPE		ROOFING		BASEMENT		ROOMS	
	COTTAGE		WOOD SHGLE	✓	NONE	2	1ST FLOOR
	BUNGALOW		COMP. SHGLE		PART		2ND FLOOR
	SINGLE RES.		ROLL		FULL		3RD FLOOR
	2-FLAT		SLATE		DIRT FLOOR		APARTMENTS
	4-FLAT		TILE		CONC. FL.		
	APARTMENT	✓	COMPOSITION		REC. ROOM		FLOORS
	STORE		METAL				PINE
	STORE & FLAT						HARD WOOD
	OFFICE BLDG.	EXT. WALLS		HEAT		✓	CONCRETE
	HOTEL		DROP SIDING		STOVE		TERRAZZO
	THEATRE		LAP SIDING		PIPELESS		TILE
	FACTORY		WOOD SHGLE		HOT AIR GRAV.		DIRT
	GARAGE		STUC. ON FR.		STEAM OR H. W.		
✓	GAS STATION		STUC. ON MAS.	✓	FORCED AIR	INT. FINISH	
			B.V. TO BELT				PINE TRIM
FOUNDATION			BRK. VENEER	PLUMBING			HD. WD. TRIM
	POSTS		SOLID BRICK		BATH ROOMS	Ave	PLAST. WALLS
	CONC. BLOCK	✓	CONC. BLOCK		TILE FLOOR		PLASTER BD.
	BRICK		ASB. SHGLE		TILE WALLS	1	CELL CEIL.
✓	CONCRETE	2	Poor Econ. 110%		STALL SHOWER	MISC.	
	STONE	CONST. C 10%			SHOWER, NO TUB		NAT. FIREPLACE
			WOOD FRAME	11	LAVATORY		B. I. REFRIG.
ROOF			BRICK		TILE FLOOR		B. I. INCINER.
	GABLE		STEEL FRAME		TILE WALL		ELEV. FREIGHT
	HIP		MILL		BST TOILET		ELEV. PASS.
	GAMBREL		RE. CONCRETE		NO PLUMBING		SPRINKLER
✓	FLAT	✓	CONC. BLOCK				

COMPUTATIONS

SQ. FT.	STY.	RATE	EXTRAS OR DED. ITEM	EXTRAS OR DED. AMT.	BLDG.	COST	% GOOD	ASSESSED VAL.
312	OFF	421	TANKS	+520		2555		
2626	GAR	.358	HOIST	+300		9401		
1500	APR	.25	COMP	+150		375		
			AS	+10		12331	81	9988
1228	APR	25				307		
572	1	3.00				1716	97	1962
						2023		11,950

TOTAL BLDG. ASS'MT. #1 - 11,950

PLAN OF BUILDING #2 - 1390

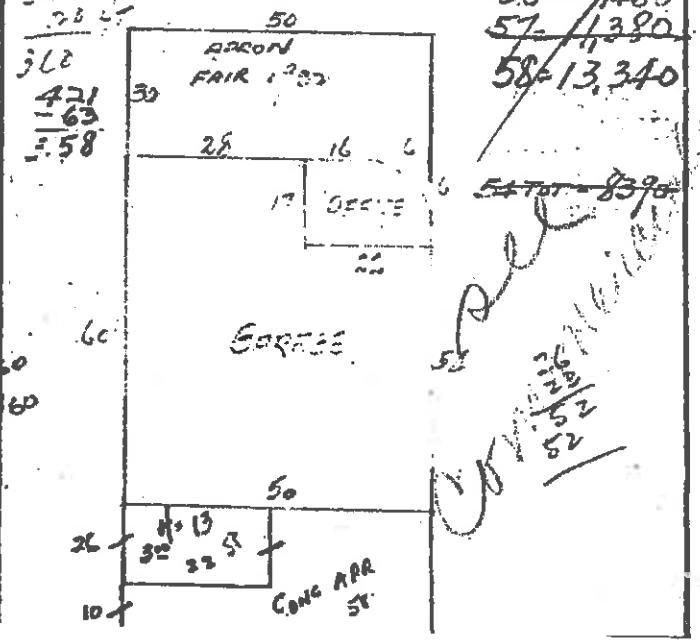
~~55 1180~~

57 - 1,380

58 - 13,340

GARAGE	
	FT. X FT.
	CONST.
	ROOF
	FLOOR
	CONC. DRIVE
	GEN. COND.
	NONE
MISC. INFO.	
	UNFIN. ATTIC
	UNFIN. 2ND FLR.

MISC.		
1	2000 TK	160
2	2500 TK	360
3	CELLAR PUMPS TO GALAZEN	
2	HYD. HOIST	



CITY OF INKSTER
PLANNING COMMISSION (PC)
MINUTES

An Annual Meeting was held on **Monday, February 9, 2015,** in the Inkster City Council Chambers, located at 26215 Trowbridge, Inkster, Michigan.

A quorum was reached. Chairman Brown called the meeting to order at 6:08 p.m.

I. ROLL CALL

Present: Chairman Brown, Vice Chairman Wooten, Secretary Thomas and Commissioners Davis, Walton, Hampton

Absent: Commissioners Garrett, Hendricks and Wells

Others in attendance: M. Jeannie Fields, Community Development Manager
Paul Lippens, McKenna & Associates, Planning Consultant
Hussein Mzannar, Applicant – 30000 Michigan
Z. Sater, Applicant – 3952 Beech Daly
M. Darwich, Applicant's Architect – 3952 Beech Daly
Ron French, Applicant's Attorney – 3952 Beech Daly

Public in attendance: Timothy Williams, Councilman, Rochelle Wells - Resident, Joe Manuel – My Realty Select, Akindele Akinyem - NABA

II. ADOPTION OF AGENDA

MOVED by Hampton, Seconded by Wooten to adopt the agenda. **MOTION CARRIED unanimously.**

III. ADOPTION OF MINUTES OF NOVEMBER 10, 2014

MOVED by Hampton, Seconded by Thomas to adopt the Minutes of November 10, 2014. **MOTION CARRIED unanimously.**

IV. PUBLIC HEARING

A. Case# 14-06 (Z) – 26091 Trowbridge
Public Hearing to receive public input and review a rezoning request from a B-3 General Business District to M-1 Light Industrial for a parking lot for employees and clients. Najah Bazzy is the applicant.

MOVED by Hampton, Seconded by Thomas to open the public hearing. **MOTION CARRIED unanimously.**

Overview was given by Paul Lippens and he recommended approval. Questions were posed by the Commissioners and they were addressed.

MOVED by Hampton, Seconded by Davis to close the public hearing. **MOTION CARRIED unanimously.**

MOVED by Wooten, Seconded by Thomas to talk to the applicant about other options for the site. **MOTION CARRIED unanimously.**

The applicant was not in attendance due to a conflict in her schedule. Staff will reach out to the applicant.

B. Case#14- 10 (Z) – 30000 Michigan Avenue
Public Hearing to receive public input and review a rezoning request from a B-3 General Business District to M-1 Light Industrial for a salvage yard. Hussein Mzanner is the Applicant.

MOVED by Wooten, Seconded by Hampton to open the public hearing. **MOTION CARRIED unanimously.**

Paul gave overview and permitted uses within the B-3 District. This use is not consistent with Master Plan for the site. Additionally, other areas are currently available in the M-1 District to accommodate this use. He does not recommend approval of the request.

Joseph Manuel (partner in property) disputed the comments of the planner. He owns other property in the city and feels the business would benefit the city. When asked, he stated nice fencing would conceal the activity at the site and the office will be located in the front. M. Darwich added that landscaping, trees and stones would enhance the site.

It was stated that there is currently no M-1 zoning on Michigan Avenue. There are M-1 uses on Michigan that are non-conforming uses. Discussion was held regarding concerns related to a salvage yard on the site, additional uses on the site and updating of the Master Plan.

Public comments were as follows:

- Questioned a salvage yard on Michigan Avenue. There is more interested in retail businesses and something to draw people.
- No support for a salvage yard on Michigan Avenue. Inkster needs more business friendly businesses that would attract people.

MOVED by Wooten, Seconded by Thomas to close the public hearing. **MOTION CARRIED unanimously.**

MOVED by Wooten, Seconded by Thomas to deny the rezoning request due to the request being inconsistent with the Master Plan and inconsistent with zoning.

Roll call vote requested.

Wooten – yes	Davis – yes	Walton – yes
Thomas – yes	Hampton – yes	Brown – yes

MOTION CARRIED unanimously.

C. Case# 15-01 (Z) 3952 Beech Daly

Public hearing to receive public input and review a rezoning request from a B-2 Thoroughfare Mixed Use to B-3 General Business District for Used Car Dealership and Minor Auto repair Facility. Zehrab Abdul Sater is Applicant.

MOVED by Hampton, Seconded by Wooten to open the public hearing. **MOTION CARRIED unanimously.**

An overview was given by Paul Lippens with a recommendation to deny the rezoning request.

Ron French, Attorney, spoke on behalf of the applicant. He stated that B-3 uses are near the facility and the site was a former auto and hi-lo repair facility. A proposed site plan was provided. The building has been vacant for quite some time. It was originally purchased for auto repair.

Plans for the site include:

- Clean and detail cars
- Auto car sales
- Store classic cars on the inside of building
- The house next door to the site would be removed
- No auto repair is proposed for the site

Concerns arose regarding spot zoning. It was noted that everything north and south of the site is B-2. If documentation is provided for the last use of the site and it was marketed as such for sale, the previous use may qualify as a non-conforming use.

Public Comment: The new owners of 4402 Beech Daly (residential property) are interested in a clean site. They have beautified their property and expect the same from any business.

A request was made to table further discussion so that the applicant may do research to determine if the site may be considered a non-conforming use. Paul Lippens stated that if the applicant wants to table the request for more research verses there being a denial of the request, it would be appropriate. Length of vacancy and marketing efforts research would be acceptable. He will work with the applicant to come back to the planning commission.

MOVED by Hampton, Seconded by Davis to close the public hearing. **MOTION CARRIED unanimously.**

MOVED by Hampton, Seconded by Davis to table Case #15-01 (Z) to the Planning Commission Meeting scheduled on March 23, 2015. **MOTION CARRIED unanimously.**

V. OLD BUSINESS

None.

VI. NEW BUSINESS

None.

VII. MISCELLANEOUS

A. Adoption of 2014 Attendance and Activity Reports

MOVED by Davis, Seconded by Wooten to adopt the 2014 Attendance and Activity Reports. **MOTION CARRIED unanimously.**

B. Adoption of 2015 Annual Meeting Calendar

MOVED by Wooten, Seconded by Thomas to adopt the 2015 Annual Meeting Calendar. **MOTION CARRIED unanimously.**

C. Election of Officers – Chair/Vice/Secretary

MOVED by Wooten, Seconded by Thomas to nominate Sam Brown for Chairperson. Nomination accepted. **MOTION CARRIED unanimously.**

MOVED by Davis, Seconded by Brown to nominate Richard Wooten for Vice Chairperson. Nomination accepted. **MOTION CARRIED unanimously.**

MOVED by Thomas, Seconded by Davis to nominate April Walton for Secretary. Nomination accepted. **MOTION CARRIED unanimously.**

D. Other

1) Hampton raised the question as to what role can the Planning Commission have on Economic Development beyond site plans and special conditions use approval to advocate change in the community. Suggestions were made as follows:

- Discussion on topics at meetings which result in resolutions that could direct council.
- Review and update of the Master Plan. Site specific suggestions for the Master Plan included:
    - Look at an alternative to the DDA for the tax capture
    - Look at Carlysle/Middlebelt development
    - Look at the potential for more residential on Inkster Road
    - Look at the four (4) schools being demolished and incorporate them into the Master Plan.
- Recommendations on rezoning of districts by looking at the Master Plan and Zoning Code.
- Look at economic development in the current economic climate. This is a great opportunity to address policy issues within the city.
- Look at development strategies to give to council for redevelopment in the city for business and residential. The planning commission should be more of an advocate.

VIII. ADJOURNMENT – 8:27 p.m.

MOVED by Thomas, Seconded by Wooten to adjourn the Planning Commission meeting held on Monday, February 9, 2015. **MOTION CARRIED unanimously.**

Respectfully submitted,

Sam Brown, Chairman

April Walton, Secretary

M. Jeannie Fields
Community Development Manager

--- DRAFT---
CITY OF INKSTER
PLANNING COMMISSION (PC)
MINUTES

A regular meeting was held on **Monday, March 23, 2015,** in the Inkster City Council Chambers, located at 26215 Trowbridge, Inkster, Michigan.

A quorum was reached. Chairman Brown called the meeting to order at 6:07 p.m.

I. ROLL CALL

Present: Chairman Brown, Vice Chairman Wooten, and Commissioners Garrett, Hendricks and Thomas

Absent: Secretary Walton and Commissioners Davis, Hampton and Wells

Others in attendance: M. Jeannie Fields, Community Development Manager
Patrick Sloan, McKenna & Associates, Planning Consultant
Zehrab Sater, Applicant – 3952 Beech Daly
M. Darwich, Applicant's Architect – 3952 Beech Daly
Ron French, Applicant's Attorney – 3952 Beech Daly

Public in attendance: Councilman Timothy Williams and Pastor T. Hudson (Citizen)

II. ADOPTION OF AGENDA

MOVED by Wooten, Seconded by Hendricks to adopt the agenda. **MOTION CARRIED unanimously.**

III. ADOPTION OF MINUTES OF FEBRUARY 9, 2015 and MARCH 9, 2015

MOVED by Wooten, Seconded by Hendricks to adopt the minutes of February 9, 2015 and March 9, 2015 with the necessary corrections. **MOTION CARRIED unanimously.**

IV. PUBLIC HEARING

None.

V. OLD BUSINESS

A. Case # 15-01 (Z) – 3952 Beech Daly
Rezoning request from a B-2 Thoroughfare Mixed Use to B-3 General Business District for Used Car Dealership. Zehrab Abdul Sater is the applicant.

Overview of case was presented by Patrick Sloan in the absence of Paul Lippens. As stated in the original planning review letter, the rezoning is inconsistent with the Master Plan. There are other areas of the city that can accommodate the proposed use. McKenna Associates recommended denial of the request.

Per the request of the Commissioners at the meeting held February 23, 2015, the applicant provided information that the site had been used previously as a auto repair facility. As a result, the district was believed to be a B-3 district in the past. The applicant has plans to clean up the building and make it a small used car

dealership. The attorney brought a copy of the letter that was sent to the applicant previously which stated that the car dealership was permitted as a special conditions use. The case was directed to the ZBA where it was denied. The applicant filed in circuit court but missed the court date due to him not receiving notice. The building has not been vacant (high/low repair facility) but recently became vacant last month. The building was being rented. A request was made for the Commission to table the vote while the applicant went back to the court to revisit the case.

Patrick Sloan gave an overview of the letter received by the applicant in Sept 2013 regarding the special conditions use and a second letter February 2014 stating the activity was not permitted as a special conditions use.

The information submitted by the applicant does not support the continuance of a non-conforming use for auto sales.

MOVED by Thomas, Seconded by Hendricks to deny the request for the rezoning in accordance with the recommendation provided by McKenna Associates. **MOTION CARRIED unanimously.**

B. Case # 14-10 (Z) – 30000 Michigan Ave
Rezoning request from a B-3 General Business District to M-1 Light Industrial for a salvage yard. Hussein Mzannar is the applicant.

The applicant withdrew his request and the case will not go to City Council for review.

VI. NEW BUSINESS

None.

VII. MISCELLANEOUS

None.

VIII. ADJOURNMENT – 6:50 p.m.

MOVED by Wooten, Seconded by Garrett to adjourn the Planning Commission meeting held on Monday, March 23, 2015. **MOTION CARRIED unanimously.**

Respectfully submitted,

Sam Brown, Chairman

April Walton, Secretary

M. Jeannie Fields
Community Development Manager